

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220198

LEGISLATION IN BRIEF:

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal by repealing Sections 60-2, 60-3, 60-348, and 60-356 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service establishes an effective date and clarifies the City's responsibility for repairs to house service lines and service lateral and service lateral connection repair on public right-of-way or easements.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

Yes/No

See Section 00: " Notes" Below

Does this legislation estimate new Revenues?

Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations?

Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

Associated costs with ongoing legislation is marked as a no due to the unpredictability of losing or gaining large-scale clients.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8110	Various	Various			12,000,000.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET - 12,000,000.00

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8110	Sewer Fund		12,000,000					
TOTAL REV		-	12,000,000	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT - 12,000,000 - - - - -

NET IMPACT (SIX YEARS) 12,000,000.00

REVIEWED BY

Halle Musfeldt, OMB

DATE

2/23/2022