

Update to City Council

MARCH 2020



The Barney Allis Site: A Story of Resilience

February 1899: Kansas City opens its first Convention Hall, located at the same site as Barney Allis.

Located at the corner of 13th and Central Streets, Frederick E. Hill designed and built the Convention Hall for \$225,000.

A prominent gathering place.

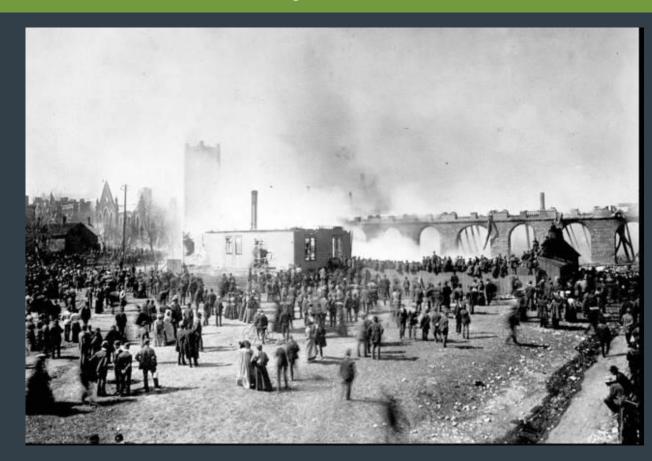


The Barney Allis Site: A Story of Resilience

April 1900: The Convention Hall burns to the ground three months before hosting the Democratic National Convention.

Later, the hall help establish Kansas City as a notable convention city in the U.S., which also hosted the Republican National Convention in 1928.

Building a reputation.

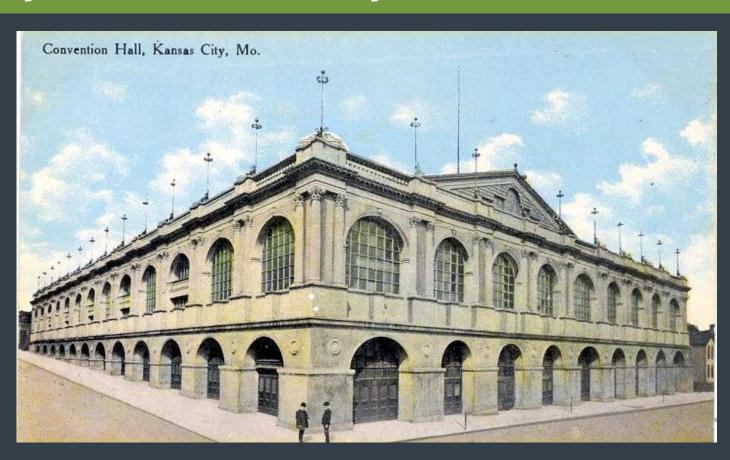


The Barney Allis Site: A Story of Resilience

July 1900: In an effort, which originated the mantra "Kansas City Spirit", a new Convention Hall was rebuilt in 90 days in time to host the convention.

This site is where the "Kansas City Spirit" was evoked to rebirth hope from ashes.

Let's do it again.



Project Progress

Where we've BEEN

October 2018 - July 2019

- Resolution Passed
 City Council passed a resolution
 to rebuild parking/develop plaza.
- ✓ **Studies Completed**Two independent studies were completed, which analyzed the Plaza and Parking.
- ✓ Garage Deterioration Continues

 The Auditorium Parking Garage is partly closed due to structural deterioration, 65 years of salt infiltration, and is well beyond its intended useful life.

Where we're at NOW

July 2019 - March 2020

- ✓ Owner's Rep Contract Funded City Council authorized \$1.3M to fund Owner's Rep contract.
- ✓ Alternatives Weighed CBC team conducted alternatives analysis to weigh costs.
- ✓ Four Teams Shortlisted
 A RFQ has been solicited; four teams have been shortlisted.
- Documents CompletedDesign Criteria/Proof of Concept.
- ✓ RFP Docs Completed
 Design-Build competition documents
 completed (over 1,000 pages!).

Where we're GOING

April - July 2020

- ✓ Request to Continue
 Authorize \$1M to continue.
- √ Facilitate RFP Competition

 RFP Issue and manage the RFP D-B

 competition using telecommuting

 tools.
- **✓** Explore Funding Solutions
- √ Award/Negotiate D-B Agreement
- ✓ Council Considers D-B Contract
 Review and analyze submissions
 to present best options to Council.
- √ Initiate hazmat and art removal

Scenarios for Reconstruction

Keep & Maintain	Parking/Plaza A*	Parking/Plaza B*	Parking/Plaza C	Parking Only	Plaza Only
Full Site 3 Levels of parking 750 spaces Existing Plaza No Excavation	North ½ of Site 3 Levels of parking 408 Spaces Plaza No Excavation	North ½ of Site 3 Levels of parking 408 Spaces Plaza Excavation Needed	North ½ of Site 2 Levels of parking 408 Spaces Plaza No Excavation	Full Site 3 Levels of parking 1,175 Spaces No Plaza No Excavation	None O Levels of parking O Spaces Plaza No Excavation
\$115,508,000	\$61,859,020	\$64,884,130	\$61,626,663	\$68,728,664	\$30,641,875
\$61,626,663 Current replacement cost + \$53,881,337 Construction cost escalation (10 years) = Total estimate replacement cost in 2030	Includes: Demo/Shoring/ Excavation Parking Structure Roof/Lid Perimeter General Project Costs	Includes: Demo/Shoring/ Excavation Parking Structure Roof/Lid Perimeter General Project Costs	Includes: Demo/Shoring/ Excavation Parking Structure Roof/Lid Perimeter General Project Costs	Includes: Demo/Shoring/ Excavation Parking Structure General Project Costs	Includes: Demo/Shoring/ Excavation Plaza Perimeter General Project Costs

^{*} Due to costs, these options were eliminated.

Recommended Scenario

Parking/Plaza C

North ½ of Site 2 Level of Parking 408 Spaces Plaza No Excavation

\$61,626,663

Includes:
Demo/Shoring/
Excavation
Parking Structure
Roof/Lid
Perimeter
General Project Costs

Description	Estimate Costs	
1. Demolition/Shoring/Excavation	\$12,089,342	
2. Parking Structure	\$19,897,103	
3. Roof/Lid	\$8,732,822	
4. Plaza	\$6,666,229	
5. Perimeter	\$3,581,830	
6. General Project Costs	\$819,787	
Sub-Total Construction Cost	\$51,787,112	
City Construction Management, Inspections & Contingency	\$9,839,551	
Total Project Cost (includes 21% Overall Contingency)	\$61,626,663	



The project is ready to bid.

- Design-Build Competition:
 - ✓ The **quickest procurement** and delivery method.
 - ✓ Design-Build Teams have been **pre-qualified and shortlisted**.
 - \checkmark RFP documents are complete and ready to be bid.
- Hazardous Material Abatement contracts are ready to be bid.
- Art Removal scope is defined and ready to be bid.

A zero-dollar solution does not exist.

The Auditorium Parking Garage is already partly closed due to chronic **deterioration**. If we don't proceed, the City needs \$2.5M immediately to maintain the facility.

On budget, on time.

The project team has met the City's established deliverables and M/WBE goals through Phase I and II, within budget, on a tight time frame.

Why now?

Timing is everything.

✓ It's a unique opportunity to commence demolition and reconstruction of Barney Allis Plaza, as the hotel and convention industry fully recovers.

When times get tough, the City can create jobs.

- √ By investing in development, construction services, and infrastructure.
- ✓ By stimulating the local economy and taking advantage of low rates.

THE Community is at the heart.

✓ Continuing this project provides a community focus on a common effort.

CBC MBE/WBE Goals

The CBC Team has exceeded the goals set by the City in the original contract for Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) participation.

Phase I and II

(concluding)

Contract Goals
15% MBE / 10% WBE

Achieved 16% MBE / 36% WBE

Phase III

(next phase)

Contract Goals
15% MBE / 10% WBE

Projected 18% MBE / 22% WBE

Total

(phases 1-3)

Contract Goals
15% MBE / 10% WBE

Projected 17% MBE / 32% WBE

Explore Funding Solutions

General Approach

- → Concurrent with D-B Competition, explore funding solutions.
- → Funding solutions may include a compliment of alternative sources.

EASIEST TO IMPLEMENT

- General Fund Default Source
- Capital Improvements Fund
- Capture increment rolling off expiring TIFs
- Future TIF 1200 Broadway development
- Refinance/Extend Convention Bonds
- Hotel/Motel Taxes Vote Required
- Extending Arena Tax Vote Required
- Sales tax Vote Required
- G.O. Bond Property Tax 3/5th Vote Required
- On/off-street Parking Authority

HARDEST TO IMPLEMENT

Considerations for Council

CURRENT Council consideration is to fund \$1 million to:

- Complete D-B competition/bid process
- Initiate hazmat and art removal

FUTURE Council considerations include:

- 30 Days Identify recommended funding solutions for detailed financial analysis and due diligence.
- 90 Days Approval for a funding plan and construction contract.

Proof of Concept - Sample



(Backup link to external video.)



Learn more on the project website at:

barneyallis.org

