

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220335

## LEGISLATION IN BRIEF:

Authorizing an agreement with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services; and authorizing the expenditure of approximately \$60,548,109.00.

### What is the purpose of this legislation?

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

### Does this legislation spend money?

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

### Does this legislation estimate new Revenues?

NO

Yes/No

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### Does this Legislation Increase Appropriations?

NO

Yes/No

### Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

*See Section 00: " Notes" Below*

### Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

## FINANCIAL IMPACT OF LEGISLATION

### Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	692000	645100		60,548,109.00	

### Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

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## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2080	Public Mass Transportation		29,583,942					
2290	KCATA Sales Tax		30,964,167					
<b>TOTAL EXP</b>			60,548,109	-	-	-	-	-

### NET Per-YEAR IMPACT

-(60,548,109)

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### NET IMPACT ( SIX YEARS)

(60,548,109.00)

REVIEWED BY

Leranda Brewer

DATE

4/13/2022