

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	211010
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LEGISLATION IN BRIEF:

Authorizing the Manager of Procurement Services to amend EV2321 adding \$290,730.42 for LAZ Parking to provide parking enforcement services within the Streetcar Transportation Development District and to provide parking meter maintenance and collection services, to add a fifth optional renewal year to EV2321 and reconingizing this ordinance as having an accelerated effective date.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No

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Does this Legislation Increase Appropriations? NO Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) YES Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

This contract will serve all of the downtown foot print with supplemental parking enforcement. KCPD is handling now but is understaffed and has to cover a larger area. This will allow concentrated efforts in the downtown area. Contract team allows for three remaining years with cost projected below.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2160	891273	B		290,730.42	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2160	Parking Fund	290,730	571,226	799,766	819,760			
TOTAL EXP		290,730	571,226	799,766	819,760	-	-	-

NET Per-YEAR IMPACT	(290,730)	(571,226)	(799,766)	(819,760)	-	-	-
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NET IMPACT (SIX YEARS)	(2,481,482.84)						
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REVIEWED BY Charles Leap DATE 10/27/2021