



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # TMP-2747

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Reducing an appropriation in the amount of \$2,600,000.00 in the General Obligation Series 2023A Bond Fund; appropriating \$2,600,000.00 from the Unappropriated Fund Balance in the General Obligation Series 2023A Bond Fund to the Lee's Summit Road – NW Lakewood Boulevard to NW Anderson Drive project account; authorizing a construction contract with Amino Brothers Co., Inc. in the amount of \$13,576,519.46 for the project; and recognizing this ordinance as having an accelerated effective date.

### Discussion

**Project Description:** This project includes the reconstruction of Lee's Summit Road between NW Anderson Drive and NW Lakewood Boulevard to bring the existing street up to existing City standards including curb & gutter, sidewalks, shared use paths, and street lighting. The project also include replacement of existing City water lines in conjunctin with the Water Services Department. This project improves a roadway that has curves that can be unsafe for motorists and needs to be improved.

**Funding:** The Raytown Road over Lumpkins Fork bridge replacement construction project was fully funded through Districts 5 & 6 GO Bonds in the amount of \$5.8 Million. In 2022 PW applied for and was awarded a MoDOT bridge grant in the amount of \$1.8 Million towards the same project. Current engineering estimates anticipate a construction cost of \$4.5 Million – meaning there is an anticipated surplus of \$3.1 Million.

**Solicitation / Bid Opening:** The construction contract was advertised in accordance with the City's requirements. A public bid opening was held on November 15, 2022 and four (4) companies submitted bids for the contract.

**Awardee:** Amino Brothers Co., Inc. was selected as the lowest, best, and responsible bidder after evaluation of the bidding documents by the City staff.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

General Obligation Bonds (Series 2022A and 2023A), Water Services Funds

3. How does the legislation affect the current fiscal year?



# City of Kansas City, Missouri

## Docket Memo

Ordinance spends money currently in project account and additional money transferred through this ordinance.

- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The roadway will include on-going maintenance of approximately \$15,000 per year for the next 30 years from the City's street and bridge maintenance funds.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth



# City of Kansas City, Missouri

## Docket Memo

- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

210178

### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

1. What will be the potential health impacts to any affected groups?  
No
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
The construction contract includes the planting of numerous trees along the corridor, installation of LED street lights, and provides additional options for multimodal transportation through the sidewalks and shared use paths.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?  
Yes, the project was bid utilizing the City's standard contract central template which include goals set by the manual published by the Civil Rights and Equal Opportunity Department (CREO). The project included fifteen percent (15%) MBE and fourteen percent (14%) WBE participation goals as established by the FY2023 CREO Manual for this construction contract and approved by the Manager of Procurement Division prior to advertisement.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

# City of Kansas City, Missouri



## Docket Memo

Amino Brothers has submitted a contractor utilization plan (CUP) in accordance with the City's requirements that was approved by CREO staff on 1/26/2023. Additional details on the participating subcontractors is included as part of the CREO Docket Memo included with this ordinance.

A copy of the approved CUP is on file in the office of the Director of Public Works in conjunction with this contract.