



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240738

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a one year \$668,259.00 contract with the Missouri Department of Health and Senior Services that provides for core public health functions, estimating and appropriating the sum of \$668,259.00, not previously appropriated, in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of this agreement is to strengthen public health agencies that endorse health systems in Missouri by providing funding to local public health agencies that promote their role as community leaders in performing core public health functions of assessment, policy development planning, assurance and environmental health planning control and surveillance.

This contract supports on-going KCHD programs in the Communicable Disease Control, Environmental Health and Health Education/Chronic Disease Control divisions, and contributes to communicable disease surveillance and reporting, community health assessments as well as collaborations & partnerships with civic organizations to develop and implement population based strategies.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-2480-505804-601100-G50580425 – Core Public Health Functions
Health Grant Fund
3. How does the legislation affect the current fiscal year?
Increases appropriations by \$668,259.00.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Deliver a return on investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The unreserved fund balance of the Health Grants Fund is \$39,028,491.58, as of 08/15/2024. In addition, the estimated revenue is sufficient to cover the appropriation.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

This funding will support local public health agencies to serve as community leaders in performing the core public health functions of assessment, planning, policy development and assurance.

Other Impacts

1. What will be the potential health impacts to any affected groups?

These funds will improve/maintain the health of Kansas City's population by providing for proper care and preventative measures.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Healthier individuals lead to less total healthcare costs and more productive citizens. This funding supports the continued operation, availability and access of services to the community.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)