



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 231007

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to act as the City's representative to accept grants and execute grant agreements that aid in the development of Missouri transportation issues in accordance with the Federal Highway Administration's Surface Transportation Program, the Federal Aid Urban Program, the Federal-Aid Highway Act, the Congestion Mitigation and Air Quality Act, the Surface Transportation Program Enhancement Funds Program, the Transportation Community and System Preservation Program, the Rebuilding American Infrastructure with Sustainability and Equity Grant Program, and any additional federally funded programs administered by the Missouri Department of Transportation (MoDOT).

Discussion

This ordinance authorizes the Public Works Director to accept and execute grant agreements for infrastructure projects funded through federal and state grants.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Funding would be provided through various grants awarded to the city through federal and state infrastructure grants.
3. How does the legislation affect the current fiscal year?
Acceptance of grants usually requires local matches (typically 20%) as well as funding for design and right-of-way acquisition that are typically funded through PIAC, GO Bond or other city funds.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Acceptance of grants usually requires local matches (typically 20%) as well as funding for design and right-of-way acquisition that are typically funded through PIAC, GO Bond or other city funds

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, the ordinance allows Public Works Director to accept grant funds which leverage funding for public infrastructure.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 031283 previously authorized PW Director to accept and execute grant agreements.

Service Level Impacts

This ordinance will allow PW to quickly turn around grant agreements to expedite the development and construction of public infrastructure projects.

Other Impacts

1. What will be the potential health impacts to any affected groups?
n/a
2. How have those groups been engaged and involved in the development of this ordinance?
Typically, public improvement projects funded through federal funds require extensive public participation – a requirement PW meets.
3. How does this legislation contribute to a sustainable Kansas City?
PW focuses on building sustainable infrastructure.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Federal funds require DBE goals set by MoDOT, not CREO goals.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

