Proposed Budget for
Maple Park Community Improvement District
Fiscal Year Ending April 30, 2027

Date of Budget Submittal:	January 2, 2026
District Point of Contact Information:	Polsinelli PC c/o Amy Grant (816) 753-1000 agrant@polsinelli.com

BUDGET MESSAGES:

The District is proposed to provide funding for the Improvements, Services, Formation Costs, and Operating/Administrative Costs (as those terms are defined below). The District will enter into an agreement with STAR Acquisitions, Inc. ("Developer") whereby Developer will agree to advance such costs, as necessary, and the District will use District Sales Tax (defined below) revenues collected over time to repay Developer with interest. Any obligation of the District will not be a financial obligation of the City of Kansas City, Missouri

The Maple Park Community Improvement District was established by the City Council of Kansas City, Missouri on October 16, 2025. The District's Board of Directors and the owner of the real property that constitutes the District anticpate approval if a 1.0% CID sales and use tax no later than March 20, 2026. The CID Sales Tax Election will become effective on July 1, 2026. The life of the District is twenty (20) years from the date the Petition is approved and in Ordinance is passed establishing the District.

Services are expected to include but not be limited to cleaning, maintenance, and other services within the District and other services the District may provide or cause to be provided under Section 67.1461, RSMO. No such Services are expected during the first five years of the District.

MAPLE PARK COMMUNITY IMPROVEMENT DISTRICT

FYE 4/30/2027 PROPOSED BUDGET

		FYE 4/30/2027* (proposed)
FUNDS AVAILABLE:		
- Cash on Hand (Beginning of Fiscal Year)	$	-
ESTIMATED REVENUE:		
- 1% CID Sales and UseTax (effective July 1, 2026)	$	-
TOTAL ESTIMATED FUNDS AVAILABLE & REVENUE:	**$**	**-**
ESTIMATED EXPENDITURES:		
- Formation Costs	$	-
- Operting Costs (Legal Fees)	$	-
- Operating Costs (Insurnace Fees)	$	-
- City CID Annual Submission Review Review	$	-
- Repayment of Developer's Advanced Project Costs^	$	-
**See attached copy of Pay Application for Detailed Breakdown of Project Cost Expenditures		
- **TOTAL ESTIMATED EXPENDITURES:** -	$	-
FUNDS AVAILABLE:		
- Cash on Hand End of Fiscal Year	$	-

***** Estimated values.

^ The terms of the repayment of Developer Advances, including interest thereon, is addressed and governed by that Construction and Financing Agreement by and between the CID and the Developer.