

Core Public Health
Function

Object Line	FY24	FY25	Total
A0110 Wages, Regular, Full	\$508,205.00	\$88,246.00	\$596,451.00
A Personal Services	\$508,205.00	\$88,246.00	\$596,451.00
TOTAL	\$508,205.00	\$88,246.00	\$596,451.00