

# CAPITAL PROJECT

120945

## Ordinance Fiscal Note

Ordinance Number

**Ordinance Title (in Brief)**

Authorizing a contract with R.A. Knapp Construction, Inc. for construction services for the Troost Bridge - North Pedestrian Improvements.

**Is this ordinance for the following:**

<input checked="" type="checkbox"/>	New Construction
<input type="checkbox"/>	Replacement
<input type="checkbox"/>	Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**

No  
FY2013

Yes

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds: ARRA 2009/TIGER funds/13-2530-878034-B-89045467  
Fiscal Year Funded: fy2012  
Amount of Non-City Funds: \$ 2,000,000

City source and amount.

Acct #: 13-3090-878034-B-89045467  
Name of Fund: Capital Improvement Fund  
Fiscal Year Funded: fy2013  
Amount of City Funds: \$ 1,226,459.90 including contingency of \$400,000.00

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through \$ 5,125,504.00

Estimated lifespan of project in years \$ average 20 years

Estimated annual operating and maint \$ 0.00

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**

No

Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY2032

**Reference Numbers: (Previously approved legislation):**

110508

120473

**Reviewed by:**

OMB Approval Date