REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 4/3/2026 **JOURNAL ID:**

LEDGER GROUP: REVENUE

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	500001	475220	G50240927	$419,678.00

TOTAL 419,678.00

DESCRIPTION:

Accepting and approving a one-year contract with the Missouri Department of Health and Senior Services for a comprehensive Disease Intervention Specialist Workforce program; estimating and appropriating the sum of $419,678.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Jonathan Lecuyer	4/7/2026		

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 4/3/2026 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2026

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	505414	601100	G50240927	$ 389,729.00
2480	505414	618560	G50240927	$ 16,242.00
2480	505414	621100	G50240927	$ 13,707.00

TOTAL 419,678.00

DESCRIPTION:

Accepting and approving a one-year contract with the Missouri Department of Health and Senior Services for a comprehensive Disease Intervention Specialist Workforce program; estimating and appropriating the sum of $419,678.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Reviewed by	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Jonathan Lecuyer	4/7/2026		