



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a **\$17,416,817.00** first amendment to an agreement with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 – City Hall Garage and South Plaza Restoration CM@Risk for a total contract amount of **\$17,456,817.00**; authorizing a 1% Arts contribution of **\$153,063.00** for Project No. 07P22025-02 – City Hall Garage and South Plaza Restoration CM@Risk for artwork to be constructed at the project site; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Ordinance No. 210992 included appropriation of \$500,000.00 for Phase 1 (Preconstruction) work for Project No. 07P22025-02 City Hall Garage And South Plaza Restoration Project. City contracted with McCownGordon Construction, LLC. for the Phase 1 (Preconstruction) work.

Ordinance No. 230197 appropriated **\$21,000,000.00** to Account No. **AL-3448-079712-B** from Special Obligations Bonds Series 2023B for Phase 2 of the reconstruction and renovation of the City Hall Garage and South Plaza of the City Hall, Kansas City, Missouri.

This ordinance authorizes the General Services Director to amend the original contract with McCownGordon for Phase 1 (Preconstruction) to perform the Phase 2 (Construction) work for the project.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Account No. **AL-3448-079712-B-611060**

3. How does the legislation affect the current fiscal year?

Debt service is programmed in the approved capital plan

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No



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5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Debt Service has been advance appropriated in the Capital Improvements Sales Tax Fund (3090-079712-G) for this project in the amount of \$3,998,500 for FY 2023-24, and this project is included in the City's Capital Improvements Plan (CIP).

## Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

Ordinances No. 210992 and No. 230197

### Service Level Impacts

None. It may improve service levels by bringing the City Hall Parking Garage back into use.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

None

2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable

3. How does this legislation contribute to a sustainable Kansas City?

Not applicable.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Standard MBE and WBE requirements are included in the construction contract.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes. The original contract was reviewed and approved by CREO. The proposed amendment has also been reviewed and approved by CREO. The Contractor was unable to meet the MBE/WBE goals at Phase 2 and submitted a Good Faith Effort documentation which has been accepted by CREO.