

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

LEGISLATION IN BRIEF:

Reducing the Contingent Appropriation by \$1,839,572.00 in the General Fund; appropriating the amount of \$1,839,572.00 to the Automobile Liability Fund; and authorizing the City Attorney to engage in the resolution of the following cases: Elwood, et al v. City of Kansas City, Missouri, et al., Case No. 2216-CV01501; Holland v. City of Kansas City, Missouri, et al., Case No. 2216- CV01773; Ross v. City of Kansas City, Missouri, et al., Case No. 2216- CV03284; and Broadway-Westport Property, Inc. v. City of Kansas City, Missouri, et al., Case No. 2216- CV06913.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

0

Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

Resolution of the following cases: Elwood, et al v. City of Kansas City, Missouri, et al., Case No. 2216-CV01501; Holland v. City of Kansas City, Missouri, et al., Case No. 2216- CV01773; Ross v. City of Kansas City, Missouri, et al., Case No. 2216-CV03284; and Broadway-Westport Property, Inc. v. City of Kansas City, Missouri, et al., Case No. 2216- CV06913,

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
1000	179990	B		1,839,572.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
7010	131545	618200		1,839,572	

NET IMPACT ON OPERATIONAL BUDGET

(1,839,572.00) -

RESERVE STATUS:

DRAW ON RESERVES

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General Fund	1,839,572						
TOTAL REV		1,839,572	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
7010	City Legal Expense	1,839,572						
TOTAL EXP		1,839,572	-	-	-	-	-	-

NET Per-YEAR IMPACT - - - - -

NET IMPACT (SIX YEARS) -

REVIEWED BY

Robyn Cottin

DATE

11/10/2022

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