# BLUE RIDGE CROSSING
# COMMUNITY IMPROVEMENT DISTRICT

## FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026

## BUDGET

BLUE RIDGE CROSSING
COMMUNITY IMPROVEMENT DISTRICT

FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026

***BUDGET MESSAGE***

The Blue Ridge Crossing Community Improvement District ("District") was created by Ordinance No. 250261 ("Ordinance"), adopted by the City Council of the City of Kansas City, MO, on April 17, 2025, pursuant to the Community Improvement District Act, Sections 67.1401 et seq., RSMo ("Act"). The District desires to fund, or assist in the funding of, certain services and improvements as allowed by Sections 67.1401 to 67.1571 RSMo, as amended.

The District has adopted a fiscal year beginning May 1 and ending April 30 of each year.

**BLUE RIDGE CROSSING**
**COMMUNITY IMPROVEMENT DISTRICT**

***BUDGET***
**FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026**

| | BUDGET | | | | |
|---|---|---|---|---|---|
| | Operating Fund Budget | Debt Service Budget | Project Funds Budget | Fiscal Year Ending 4/30/2026 | |
| **REVENUES:** | | | | | |
| **Advance Payment Funds:** | | | | | |
| Advances from Developer | $ 214,942 | - | - | 214,942 | |
| **Revenue Funds:** | | | | | |
| CID Sales Tax Revenues* | 298,958 | - | - | 298,958 | |
| **TOTAL REVENUES** | 513,900 | - | - | 513,900 | |
| **EXPENDITURES:** | | | | | |
| **Project expenditures:** | | | | | |
| Maintenance wages | 30,000 | | | 30,000 | |
| Management fee | 40,000 | - | - | 40,000 | |
| Electricty | 8,000 | | | 8,000 | |
| Water Sewer | 15,000 | | | 15,000 | |
| Security | 260,000 | | | 260,000 | |
| Landscaping | 35,000 | | | 35,000 | |
| Snow removal | 15,000 | | | 15,000 | |
| Trash removal | 25,000 | | | 25,000 | |
| Sign/Entrance maintenance | 10,000 | | | 10,000 | |
| Sweeping | 10,000 | | | 10,000 | |
| Repair drivelanes/sidewalks | 35,000 | | | 35,000 | |
| Maintenance - misc | 5,000 | | | 5,000 | |
| **Operating expenditures:** | | | | | |
| Accounting fees | 2,500 | - | - | 2,500 | |
| Legal fees | 20,000 | - | - | 20,000 | |
| Insurance costs | 1,400 | - | - | 1,400 | MOPERM - need to contact and retain |
| Bank | - | - | - | - | |
| City admin fee | 1,500 | | | 1,500 | |
| Misc | 500 | - | - | 500 | |
| **TOTAL EXPENDITURES** | 513,900 | - | - | 513,900 | |
| **TRANSFERS TO/(FROM) OTHER FUNDS** | - | - | - | - | |
| **EXCESS OF REVENUES OVER EXPENDITURES AND TRANSFERS** | $ - | $ - | $ - | $ - | |

**CID sales tax is expected to become effective October 1, 2025.*

# BLUE RIDGE CROSSING
# COMMUNITY IMPROVEMENT DISTRICT

## FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026

***BUDGET SUMMARY***

The District budget is presented in accordance with the requirements of Missouri statute on a cash basis.

# BLUE RIDGE CROSSING
# COMMUNITY IMPROVEMENT DISTRICT

## PARTIAL FISCAL YEAR BEGINNING APRIL 17, 2025 AND ENDING APRIL 30, 2025

## BUDGET

**BLUE RIDGE CROSSING**
**COMMUNITY IMPROVEMENT DISTRICT**

**PARTIAL FISCAL YEAR BEGINNING APRIL 17, 2025 AND ENDING APRIL 30, 2025**

***BUDGET MESSAGE***

The Blue Ridge Crossing Community Improvement District ("District") was created by Ordinance No. 250261 ("Ordinance"), adopted by the City Council of the City of Kansas City, MO, on April 17, 2025, pursuant to the Community Improvement District Act, Sections 67.1401 et seq., RSMo ("Act"). The District desires to fund, or assist in the funding of, certain services and improvements as allowed by Sections 67.1401 to 67.1571 RSMo, as amended.

The District has adopted a fiscal year beginning May 1 and ending April 30 of each year.

**BLUE RIDGE CROSSING**
**COMMUNITY IMPROVEMENT DISTRICT**

*BUDGET*

**PARTIAL FISCAL YEAR BEGINNING APRIL 17, 2025 AND ENDING MAY 30, 2025**

| | BUDGET | | | |
|---|---|---|---|---|
| | Operating Fund Budget | Debt Service Budget | Project Funds Budget | Fiscal Year Ending 4/30/2025 |
| **REVENUES:** | | | | |
| **Advance Payment Funds:** | | | | |
| Advances from Developer | $ 25,000 | - | - | 25,000 |
| **Revenue Funds:** | | | | |
| CID Sales Tax Revenues* | - | - | - | - |
| **TOTAL REVENUES** | 25,000 | - | - | 25,000 |
| **EXPENDITURES:** | | | | |
| **Project expenditures:** | | | | |
| CID public improvements | - | - | - | - |
| CID private improvements | | | | |
| CID economic development activities | | | | |
| **Operating expenditures:** | | | | |
| Accounting fees | 2,000 | - | - | 2,000 |
| Legal fees | 22,500 | - | - | 22,500 |
| Insurance costs | 500 | - | - | 500 |
| Bank | - | - | - | - |
| Misc | | - | - | - |
| **TOTAL EXPENDITURES** | 25,000 | - | - | 25,000 |
| **TRANSFERS TO/(FROM) OTHER FUNDS** | - | - | - | - |
| **EXCESS OF REVENUES OVER EXPENDITURES AND TRANSFERS** | $ - | $ - | $ - | $ - |

**CID sales tax is expected to become effective October 1, 2025 or January 1, 2026, subject to election schedule.*

# BLUE RIDGE CROSSING
# COMMUNITY IMPROVEMENT DISTRICT

## PARTIAL FISCAL YEAR BEGINNING APRIL 17, 2025 AND ENDING MAY 30, 2025

*BUDGET SUMMARY*

The District budget is presented in accordance with the requirements of Missouri statute on a cash basis.