



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240955

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 1 to a Design Professional Services Agreement with TranSystems Corporation in the amount of \$749,084.69 for the Lee's Summit Road – Gregory Boulevard to Lakewood Boulevard project for a total contract amount of \$833,943.69;

Discussion

It is the intent of the overall project to improve Lee's Summit Road between Gregory Boulevard and Lakewood Boulevard. This phase will consist of survey, data collection and tasks necessary to prepare the preliminary roadway design (30%) plans and preliminary right-of-way (60%) plans. At the completion of the conceptual phase of this project, "Option 3" was selected as the preferred typical section to utilize as part of further design phases. "Option 3" was approved by City of Kansas City, MO, by email on November 7, 2023. "Option 3" is a two-lane typical section that includes two 12' lanes, curb & gutter (CG-1), greenspace, and 10' shared-use paths on both the east & west sides of Lee's Summit Road. 15% MBE & 10% WBE

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

Capital Improvements Fund	Lee's Summit Rd Reconstruction \$589,488.69
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Water Fund (Water Main Replacement Program)	Water Main Relocation <u>\$159,596.00</u>
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Total	\$749,084.69
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3. How does the legislation affect the current fiscal year?

Reallocates funds in current budget year previously appropriated in the Capital Improvements Fund and Water Fund to project.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This project does not impact future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

1. Provides streetscape improvements to enhance street aesthetics and pedestrian use and safety.
2. Replaces old street pavement with new concrete surface.
3. Improves traffic flow and vehicular safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?

Surveys will be conducted in accordance with Kansas City, Missouri's current survey standards and as outlined below. The project is located along Lee's Summit Road from Gregory Boulevard to Lakewood Boulevard in Kansas City, Jackson County, Missouri.

3. How does this legislation contribute to a sustainable Kansas City?
It provides for a long term durable pavement surface requiring little maintenance; it provides for improved traffic flow and safer routes for all types of traffic mobility.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Fifteen (15%) percent representation by Minority Owned Business and ten (10%) percent representation by Woman Owned Businesses.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)