

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing a Lease Agreement between Everage Missouri West, Inc. and the Aviation Department
at Kansas City International Airport.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

8300

Revenue Detail	FY 2020-21	FY 2021-22 (est.)
General Fund	\$ 0	\$ 0
Special Revenue Aviation Fund	0	0
Enterprise	0	0
Total:	\$ 0	\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Revenues will not be collected until up to two years after the execution of the Everage project. At that point, an anticipated \$800,000 will be collected in the Aviation fund over the 25 years of the contract. These revenues will be accounted for in the annual budget process.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2020-21	FY 2010-22
General Fund	\$ 0	\$ 0
Special Revenue		
Enterprise/Other		
Total:	\$ 0	\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by: Kitty Steffens

Office of Management and Budget

OMB Approval

8/25/2020