



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260465

Submitted Department/Preparer: General Services

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute two contracts in the amount of \$500,000.00 each with qualified community-based organizations Arts Tech and Upper Room KC from previously appropriated funds to design, implement, and operate youth summer and after-school programming designed to reduce youth violence, promote positive social behaviors, and also integrates academic, recreational, and therapeutic activities and will prioritize youth who are justice-involved, disconnected from school, or exposed to violence and trauma; authorizing a total expenditure of \$1,000,000.00 to satisfy the cost of the contracts; and recognizing this ordinance as having an accelerated effective date.

Discussion

Arts Tech and Upper Room KC will provide structured after-school and summer programming during high risk hours in a safe, supervised environment. Throughout all programming there will be integrated evidence-based and evidence-informed violence prevention strategies. Opportunities will be provided that will build leadership, academic engagement, and personal responsibility. This program will also be able to strengthen collaboration with families, schools, and community partners.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
27-2000-501905-618560 Violence Prevention Fund
3. How does the legislation affect the current fiscal year?
\$1,000,000.00 expenditure for FY27

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This is a one-time cost with the option to renew the contract past its ending date of January 31st, 2027.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.

- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
-

Prior Legislation

N/A

Service Level Impacts

Impacts and KPIs will be measured by the following variables: Number of unduplicated youth served (target 130 annually), Average program attendance rate (target 70% or higher), Number of violence-prevention and emotional-regulation sessions delivered, Staff training completion rate (target 100%), Pre/Post assessments showing improvement in emotional regulation or conflict-management skills (target 60% demonstrate improvement), Program completion or retention rate (target greater than 60%), Youth self-reported gains in confidence, leadership, and goal setting, Number of family engagement activities, Compliance with safety requirements.

Staff Recommendation

Health Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

This program will strengthen collaboration with families, schools, and community partners to reduce violence and promote positive youth social behavior and academic achievement.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This program is expected to significantly reduce youth violence, provide prevention strategies and supportive services in a safe environment.

2. How have those groups been engaged and involved in the development of this ordinance?

The Health Department's competitive procurement process identified qualified organizations to deliver youth outreach and support services aligned with the needs of Kansas City.

3. How does this legislation contribute to a sustainable Kansas City?
It will reduce the occurrences of youth violence related activities.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Sole Source Solicitation

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.