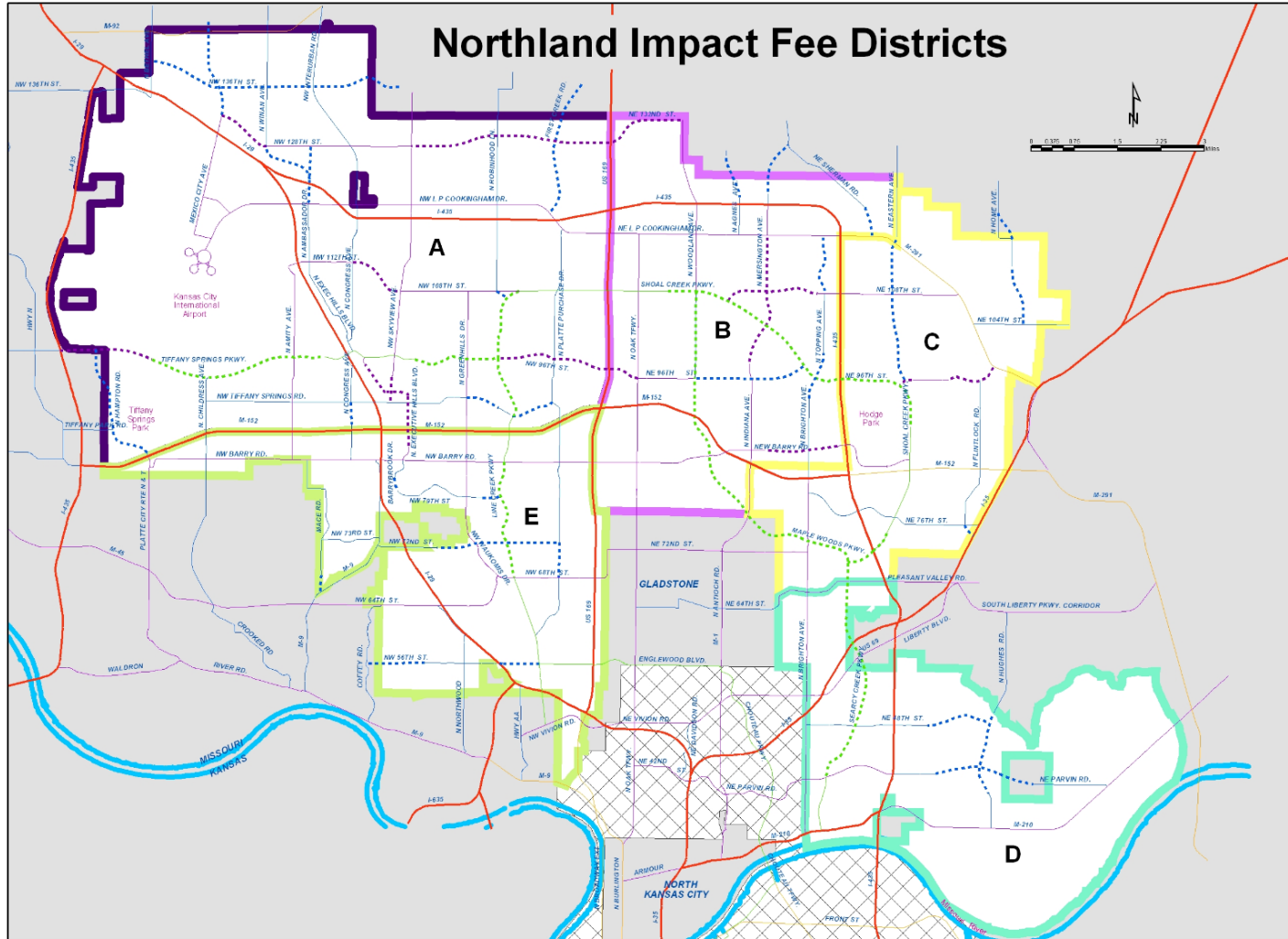
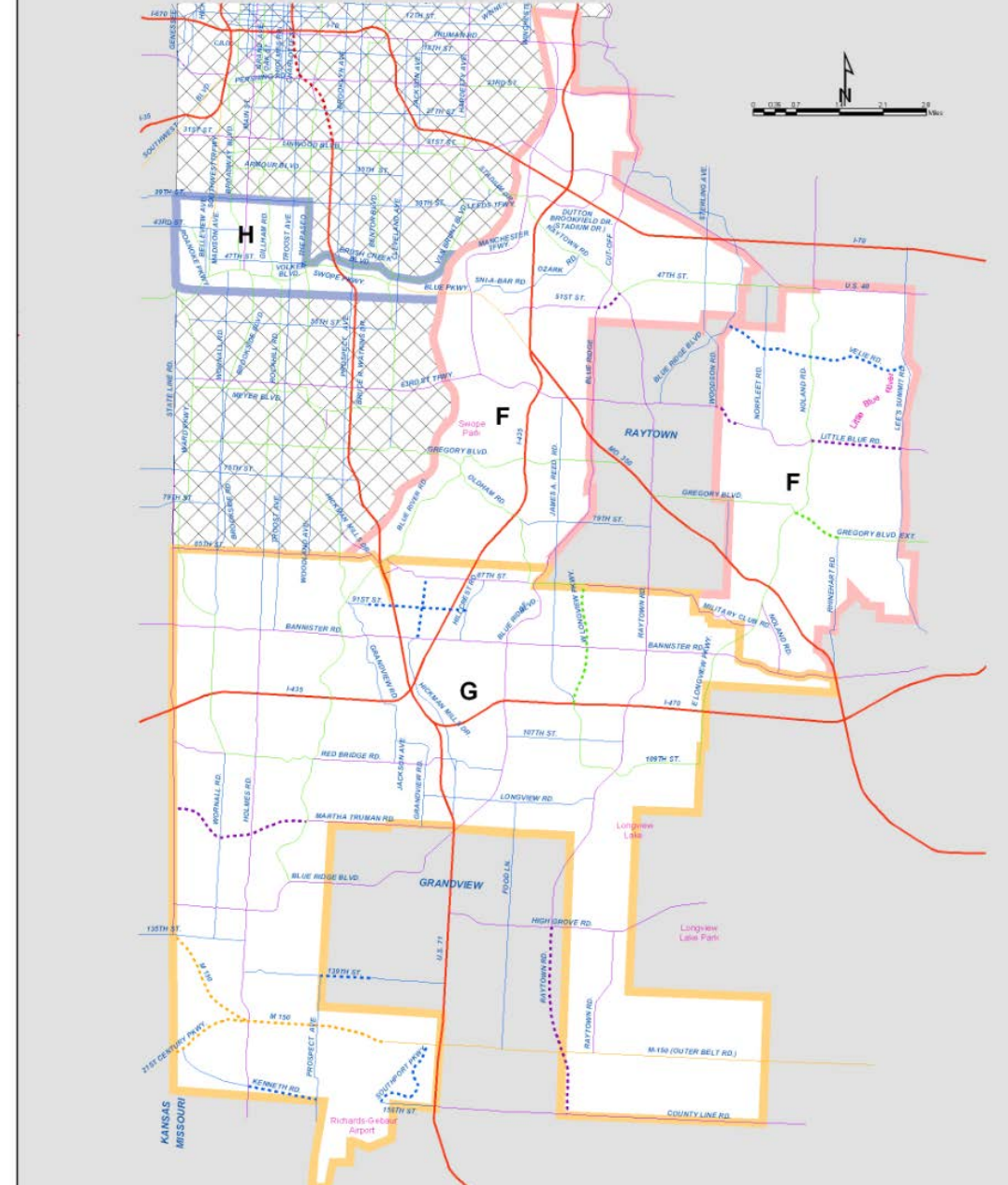


Ordinance 210825

Northland Impact Fee Districts



Southland Impact Fee Districts



- Legend**
- Exempt Area
 - Primary Arterial, Existing
 - Secondary Arterial, Existing
 - Boulevards, Existing
 - Expressway, Existing
 - Freeway, Existing
 - Primary Arterial, Proposed
 - Secondary Arterial, Proposed
 - Boulevards, Proposed
 - Expressway, Proposed
 - Freeway, Proposed

- Legend**
- Exempt Area
 - Primary Arterial, Existing
 - Secondary Arterial, Existing
 - Boulevards, Existing
 - Expressway, Existing
 - Freeway, Existing
 - Primary Arterial, Proposed
 - Secondary Arterial, Proposed
 - Boulevards, Proposed
 - Expressway, Proposed
 - Freeway, Proposed

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		2003 Total	2004 Total	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total	2011 Total	2012 Total	2013 Total	2014 Total	2015 Total	2016 Total	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	* As of 9/22/23 2022 Total
Revenues	Airport Devel Impact Fee (A)	185,220.52	396,223.56	166,857.68	319,144.65	201,601.50	176,899.32	851,586.24	75,052.08	85,394.03	38,781.17	39,244.01	69,316.26	37,898.94	183,061.44	300,769.57	176,943.84	586,174.24	181,853.59	598,491.35	325,936.63
	Birmingham Devel Impact Fee (D)	172,872.83	10,018.89	70,098.11	413,486.91	72,348.76	16,414.95	98,381.39	114,909.95	13,785.65	2,825.28	6,367.98	90,040.10	118,088.82	140,178.81	99,722.56	394,160.08	365,829.27	301,718.40	469,169.32	340,733.63
	East Devel Impact Fee (F)	91,029.27	168,948.20	197,660.80	138,967.96	51,735.46	113,098.15	251,872.95	50,424.87	58,741.67	8,202.75	27,647.51	5,997.73	83,459.30	10,523.57	81,629.44	6,430.59	10,599.81	32,971.41	114,933.83	9,215.49
	Line Creek Devel Impact Fee (E)	586,182.90	690,813.05	621,628.19	504,211.41	306,070.32	370,246.09	67,167.74	34,176.51	37,978.31	41,234.88	52,278.32	29,990.61	77,995.28	47,921.63	201,614.59	344,335.49	51,075.95	257,010.91	228,293.31	108,212.06
	North Oak Devel Impact Fee (B)	317,305.50	283,664.20	225,897.83	255,654.73	197,699.74	555,415.49	55,272.64	72,157.72	49,488.65	13,723.75	20,138.81	58,179.62	34,901.42	171,500.35	165,706.89	53,587.36	20,909.26	114,454.44	20,072.85	29,476.89
	Plaza Devel Impact Fee (H)	1,102,321.19	990,064.87	234,223.85	(11,952.42)	46,002.72	47,987.04	37,871.99	25,888.03	4,767.44	-	94,378.71	353,998.55	116,098.04	23,270.12	38,872.31	15,215.02	487,496.18	90,457.57	46,582.46	56,188.60
	Shoal Ck Devel Impact Fee (C)	298,676.05	683,156.02	355,537.64	259,449.26	501,126.59	270,139.60	89,891.14	283,476.82	78,648.78	24,324.67	30,327.91	15,042.10	66,504.29	76,910.91	91,821.47	104,204.67	105,433.75	77,497.03	54,434.32	51,815.30
	South Devel Impact Fee (G)	379,795.05	430,870.72	328,068.01	187,603.89	79,789.58	53,942.39	148,270.22	40,379.49	2,600.91	127,036.71	34,201.78	289,673.01	63,947.35	345,508.26	312,858.72	54,619.92	217,803.28	384,228.59	554,991.61	102,095.88
	Total Revenues	3,133,403.31	3,653,759.49	2,199,972.11	2,066,566.39	1,456,374.66	1,604,143.03	1,600,314.31	696,465.47	331,405.43	256,129.22	304,585.03	912,237.98	598,893.44	998,875.09	1,292,995.54	1,149,496.96	1,845,321.74	1,440,191.95	2,086,969.04	1,023,674.49
	Expenditures	Airport Devel Impact Fee (A)	3,192.05	-	-	-	534,921.46	80,799.39	971,825.24	101,205.03	197,901.55	41,851.47	-	1,820.43	324,032.77	150,000.00	-	-	-	-	-
Birmingham Devel Impact Fee (D)		3,192.05	-	-	-	-	-	6,348.88	151,502.31	81,892.59	173,891.93	350,000.00	-	174,071.47	-	1,177.09	66,484.36	262,398.84	52,918.37	50,692.02	28,948.94
East Devel Impact Fee (F)		3,192.05	-	-	-	-	-	1,730.80	259,944.81	469,320.70	56,794.77	10,364.57	90,719.56	1,996.35	167.25	-	-	-	-	-	-
Line Creek Devel Impact Fee (E)		3,192.05	-	5,847.62	853,818.11	143,265.12	366,751.28	184,571.97	573,419.50	209,042.55	548,770.16	29,096.43	11,933.67	44,712.24	16,285.93	-	-	-	-	-	-
North Oak Devel Impact Fee (B)		3,192.05	-	-	-	173,112.43	25,644.80	520.77	269,420.15	196,488.51	-	303,571.17	871.30	113,214.55	239,195.77	12,583.45	-	-	-	-	-
Plaza Devel Impact Fee (H)		3,192.05	57,775.94	-	4,685.67	-	159.68	38,212.73	89,949.37	1,770,186.96	-	849,740.11	269,567.16	68,748.95	-	433,676.23	-	51,404.38	-	-	-
Shoal Ck Devel Impact Fee (C)		3,192.05	-	-	164,422.99	62,311.02	758,545.50	1,398,424.58	219,419.39	572,689.14	120,668.72	1,696.02	1,821.07	61.71	249.48	106,402.65	70,978.71	-	-	-	-
South Devel Impact Fee (G)		3,192.05	-	381,570.36	155,905.66	5,063.22	646.18	-	432,029.11	227,828.55	-	789.23	308,394.24	345,736.43	29,014.15	28,131.61	92,418.49	367,692.09	191,707.98	1,834.07	-
Total Expenditures		25,536.40	57,775.94	387,417.98	1,178,832.44	918,673.25	1,232,546.84	2,601,634.98	2,096,889.68	3,725,350.54	941,977.05	1,545,257.53	685,127.43	1,072,574.48	434,912.58	581,971.03	229,881.56	681,495.30	244,626.35	52,526.09	28,948.94
Net Balance		Airport Devel Impact Fee (A)	182,028.47	396,223.56	166,857.68	319,144.65	(333,319.96)	96,099.93	(120,239.01)	(26,152.95)	(112,507.53)	(3,070.30)	39,244.01	67,495.83	(286,133.83)	33,061.44	300,769.57	176,943.84	586,174.24	181,853.59	598,491.35
	Birmingham Devel Impact Fee (D)	169,680.78	10,018.89	70,098.11	413,486.91	72,348.76	16,414.95	92,032.51	(36,592.36)	(68,106.94)	(171,066.65)	(343,632.02)	90,040.10	(55,982.65)	140,178.81	98,545.46	327,675.72	103,430.44	248,800.03	418,477.30	311,784.69
	East Devel Impact Fee (F)	87,837.22	168,948.20	197,660.80	138,967.96	51,735.46	113,098.15	250,142.15	(209,519.94)	(410,579.03)	(48,592.01)	17,282.94	81,462.95	10,356.32	81,629.44	6,430.59	10,599.81	32,971.41	114,933.83	9,215.49	
	Line Creek Devel Impact Fee (E)	582,990.85	690,813.05	615,780.57	(349,606.71)	162,805.19	3,494.80	(117,404.23)	(539,242.99)	(171,064.25)	(507,535.29)	23,181.89	18,056.94	33,283.04	31,635.70	201,614.59	344,335.49	51,075.95	257,010.91	228,293.31	108,212.06
	North Oak Devel Impact Fee (B)	314,113.45	283,664.20	225,897.83	255,654.73	24,587.31	529,770.69	54,751.87	(197,262.44)	(146,999.86)	13,723.75	(283,432.36)	57,308.32	(78,313.14)	(67,695.42)	153,123.44	53,587.36	20,909.26	114,454.44	20,072.85	29,476.89
	Plaza Devel Impact Fee (H)	1,099,129.14	932,288.93	234,223.85	(16,638.09)	46,002.72	47,827.36	(340.74)	(64,061.34)	(1,765,419.52)	-	(755,361.40)	84,431.38	47,349.09	23,270.12	(394,803.92)	15,215.02	436,091.80	90,457.57	46,582.46	56,188.60
	Shoal Ck Devel Impact Fee (C)	295,484.00	683,156.02	355,537.64	95,026.26	438,815.57	(488,405.90)	(1,308,533.43)	64,057.43	(494,040.36)	(96,344.05)	28,631.89	13,221.04	66,442.58	76,661.43	(14,581.18)	33,225.96	105,433.75	77,497.03	54,434.32	51,815.30
	South Devel Impact Fee (G)	376,603.00	430,870.72	(53,502.35)	31,698.23	74,726.36	53,296.21	148,270.22	(391,649.61)	(225,227.63)	127,036.71	33,412.55	(18,721.23)	(281,789.09)	316,494.11	284,727.11	(37,798.57)	(149,888.80)	192,520.61	553,157.54	102,095.88
	Net Balance	3,107,866.91	3,595,983.55	1,812,554.13	887,733.95	537,701.41	371,596.19	(1,001,320.67)	(1,400,424.21)	(3,393,945.11)	(685,847.83)	(1,240,672.50)	227,110.55	(473,681.04)	563,962.51	711,024.51	919,615.40	1,163,826.44	1,195,565.60	2,034,442.95	994,725.55

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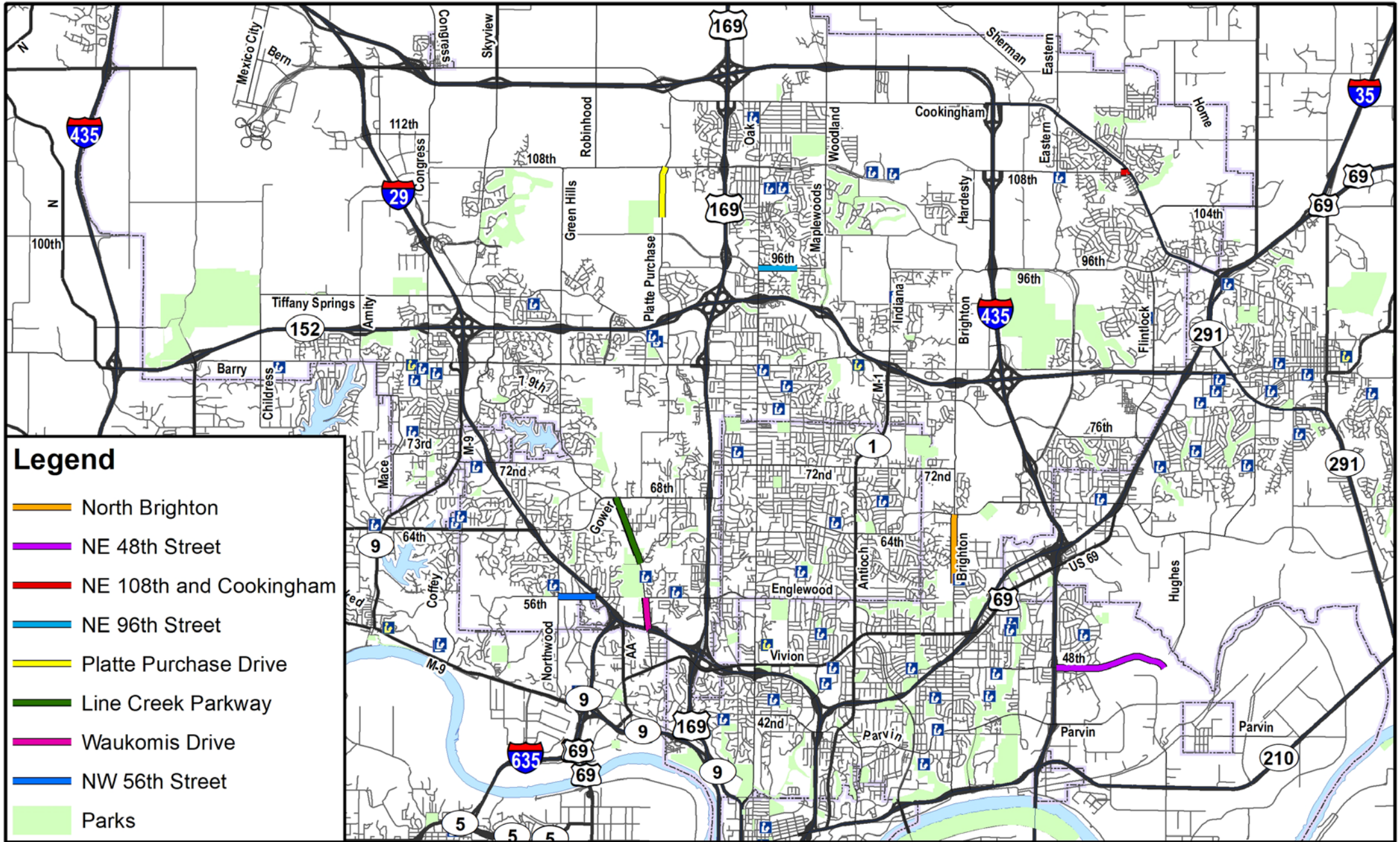
2022 Available
Balance as of
9.22.21

CS Ord 210825
Expenditures

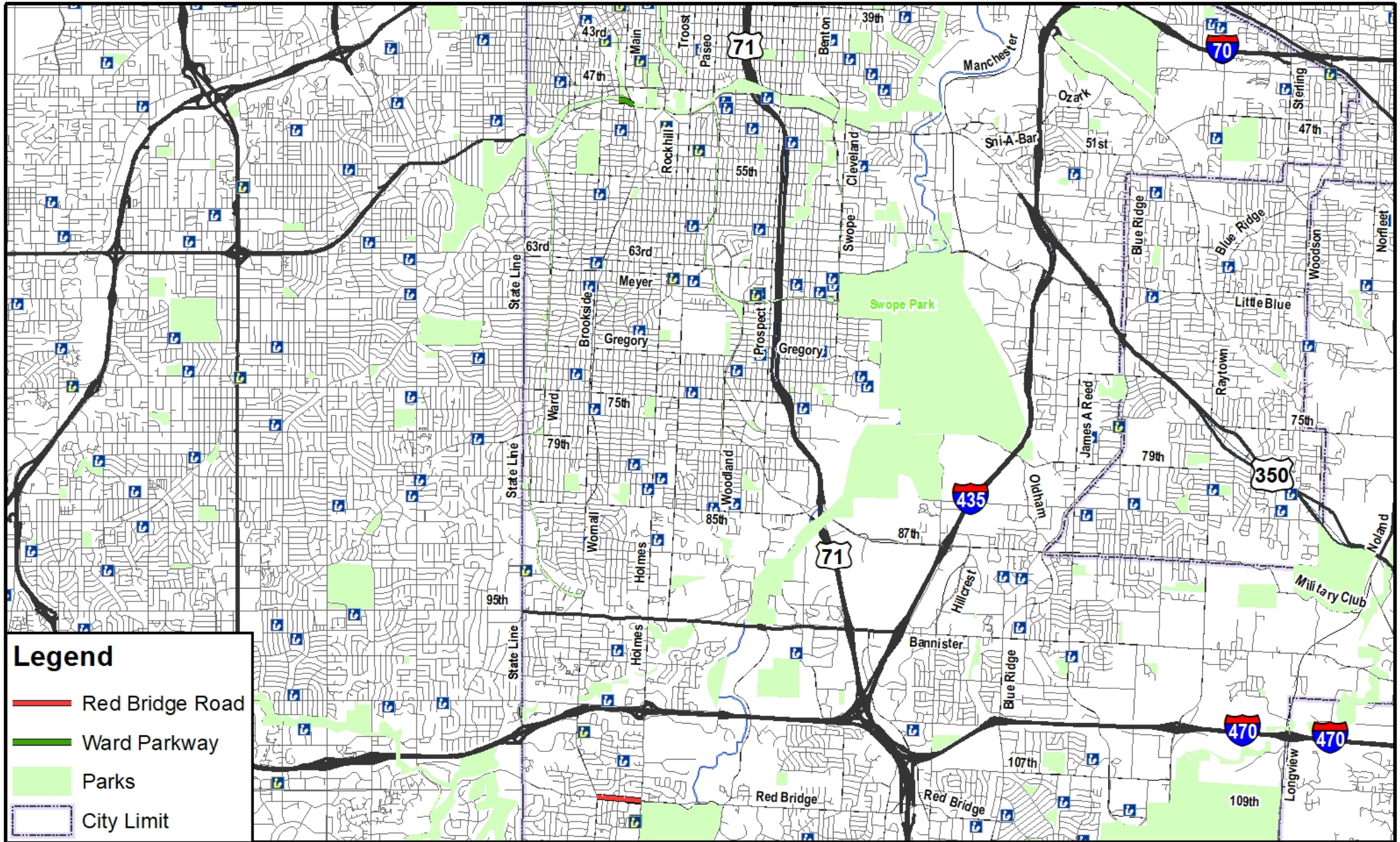
Estimated
Ending Balance

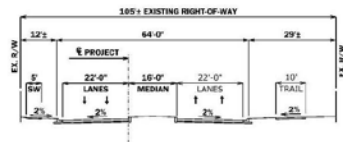
Net Balance	Airport Devel Impact Fee (A)	2,588,901.20		388,901.20
	N Platte Purchase		2,200,000.00	
	North Oak Devel Impact Fee (B)	1,377,393.18		77,393.18
	NE 96th Street		1,300,000.00	
	Shoal Ck Devel Impact Fee (C)	37,535.30		35.30
	NE 108th and MO 291		37,500.00	
	Birmingham Devel Impact Fee (D)	1,907,632.84		7,632.84
	North Brighton		550,000.00	
	NE 48th Street		1,350,000.00	
	Line Creek Devel Impact Fee (E)	1,667,730.88		267,730.88
Waukomis Drive North		600,000.00		
Waukomis Drive South		200,000.00		
NW 56th Street		600,000.00		
East Devel Impact Fee (F)	619,859.91		619,859.91	
		-		
South Devel Impact Fee (G)	1,566,331.95		66,331.95	
Red Bridge Road		1,500,000.00		
Plaza Devel Impact Fee (H)	162,433.02		2,433.02	
Ward Parkway Two Way		160,000.00		
Net Balance	9,927,818.29	8,497,500.00	1,430,318.29	

FY 2022 Impact Fee Ordinance Map North of the River

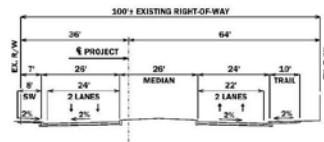


FY 2022 Impact Fee Ordinance Map South of the River





TYPICAL 4-LANE SECTION W/ MEDIAN



TYPICAL 4-LANE SECTION W/ MEDIAN (EXISTING 4-LANE AREA)

LEGEND

- SIDEWALK AND TRAIL
- EXISTING 4-LANE AREA
- 4-LANE WITH MEDIAN
- WIDENING AND TRANSITION AREA

RED BRIDGE ROAD 4-LANE LAYOUT - WITH MEDIAN

LOCHNER

CONCEPT PLAN C

