

# GENERAL

## Ordinance Fact Sheet

**140157**

Ordinance Number

Brief Title	Approval Deadline
Authorizing contracts with the Calvary Community Outreach Network and Liberty Memorial Association d/b/a National World War I Museum in the amount of \$18,500 for events and projects from the NTDF Fund and the expenditure of previously appropriated funds.	

Reason
4th quarter NTDF funding for period February 1 through April 30, 2014.

**Details**

**Reason for Legislation**

This ordinance authorizes contracts with the Calvary Community Outreach Network and Liberty Memorial Association d/b/a National World War I Museum in the amount of \$18,500 for events and projects from the NTDF Fund and the expenditure of previously appropriated funds in the amount of \$18,500.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

The NTDF Committee heard 7 presentations from agencies applying for FY2013-14 4th quarter NTDF funding on February 3, 2014. The attached is a list of the committee's recommendations of events and projects to be funded. The approval of this ordinance will authorize the Director of the Neighborhoods and Housing Services Department to execute contracts in the amount of \$18,500 from the Neighborhood Tourist Development Fund and the expenditure of previously appropriated funds in Account No. 14-2350-672100-B.

Is it good for the children? Yes, NTDF funds many children and family oriented events in Kansas City, Missouri.

How will this contribute to a sustainable Kansas City? It contributes to a sustainable Kansas City by promoting Kansas City's neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities, while promoting our city as a premier convention, visitor and tourist center.

Positions/Recommendations	
<b>Sponsor</b>	
<b>Programs, Departments, or Groups</b>	Neighborhoods & Housing Services Dept. Neighborhood Tourist Development Fund
<b>Affected Applicants / Proponents</b>	<b>Applicant</b>  Neighborhoods & Housing Services Department  <b>Other</b>
<b>Opponents</b>	<b>Groups or Individuals</b> None known <b>Basis of opposition</b>
<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against <b>Reason Against</b>
<b>Board or Commission Recommendation</b>	<b>By</b> <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions <small>(see details column for conditions)</small>
<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

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**Details**

<b>Policy/Program Impact</b>	<b>X NO</b>
<b>Operational Impact Assessment</b>	
<b>Finances</b>	
<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	2014 Budget, Unbudgeted, Appropriation 14-2350-672100-B

**Applicable Dates:** February 1, 2014 through April 30, 2014

**Fact Sheet Prepared by:**

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**Reviewed by:**

Deletta Dean, Principal Assistant to the Director



