

# GENERAL

## Ordinance Fact Sheet

**140541**

Ordinance Number

**Brief Title**

Ryan White HIV Emergency Relief  
Funding FY2014 - Part A

**Approval Deadline**

**Reason**

**Details**

**Reason for Legislation**

To accept funding in the amount of **\$4,486,458.00** as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services Administration (HRSA). [This includes \\$1,196,457.00 previously accepted by the City Council.](#) This grant is effective from March 1, 2014 to February 28, 2015. This represents the final grant award for the indicated time period. The final FY14 Part A/ MAI award amount reflects an increase of **\$344,993 (8.3%)** from the FY13 total Part A/ MAI award. This includes restoration of the sequestration reduction during FY13.

**Discussion**

The purpose of this contract is to ensure that all residents living with HIV/AIDS within the 11 county Kansas City Transitional Grant Area (KC-TGA) have access to medical care and support services. This area consist of Cass, Clay, Clinton, Jackson, Platte, Lafayette, and Ray counties in MO and Johnson, Leavenworth, Miami, and Wyandotte counties in KS.

The KC-TGA Ryan White Continuum of Care provided HIV/AIDS services for 2,620 unduplicated clients during the period from March 2013 to February 2014. These services are provided by seven different agencies (Good Samaritan Project, Guadalupe Center, Kansas City Free Health Clinic, Kansas City Missouri Health Department, Truman Medical Center, the University of Kansas Hospital and Healthcare Strategic Initiatives -HSI). This comprehensive system of care is monitored for the quality, programatic and fiscal integrity by the Kansas City Missouri Health Department, HIV Services Program.

Ryan White funding is appropriated annually by Congress. The awards for Part A are split into formula and supplemental funds. Formula funds are awarded based on the number of persons living with HIV/AIDS. Supplemental funds are awarded based on demonstrated need and quality of local plans in the annual application. The KC-TGA has received Part A Ryan White funding for 20 years.

**Positions/Recommendations**

<b>Sponsor</b>	Health Department
<b>Programs, Departments, or Groups Affected</b>	Health Department
<b>Applicants / Proponents</b>	<p>Applicant</p> <p>_____ Department</p> <p>City Department</p> <p>_____ Department</p> <p>_____ Department</p> <p>Other</p>
<b>Opponents</b>	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>
<b>Staff Recommendation</b>	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
<b>Board or Commission Recommendation</b>	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
<b>Council Committee Actions</b>	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

Details

**How will this contribute to a sustainable Kansas City?**

Quality health care directly impacts the economic vitality, social and environmental quality of a community. Promoting and protecting citizens of Kansas City is the goal of all public health programs. Individuals living with HIV/AIDS are required to enroll in Medical Case Management to verify to receive services and access Ryan White Part A core medical services. Funding for ambulatory and primary care services ensures that residents living with HIV/AIDS, within the KC TGA, receive appropriate health care services and treatment of their disease through federal and local funding.

**Is it good for the children?**

Yes, these services are provided to children and youth living with HIV/AIDS. Last year, over 22% of clients served were women, youth, infants, and/or children.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Name: Frank Thompson  
Title: Manager of HIV Services

Date: 6/11/14

Reviewed by:

Name \_\_\_\_\_ Date \_\_\_\_\_  
Title \_\_\_\_\_

Reference Numbers