

**Epidemiology and Laboratory Capacity
Enhancing Detection Expansion**

Object Line	Budget		
	FY22	FY23	Total
A01100 Personnel	\$661,014	\$60,093	\$721,107
A Personnel Services	\$661,014	\$60,093	\$721,107
B18560 Contractual Services	\$1,357,485	\$32,480	\$1,389,965
B Contractual Services	\$1,357,485	\$32,480	\$1,389,965
C21100 Offices Supplies	\$100,000	\$0	\$100,000
C Commodities Services	\$100,000	\$0	\$100,000
TOTAL	\$2,118,499	\$92,573	\$2,211,072

Epidemiology and Laboratory Capacity Enhancing Detection Expansion

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472610-G50506924	ELC Enhancing Detection Expansion	\$ 71,150	\$ 2,118,499	\$ 2,047,349

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
22-2480-505069-A-G50506924	ELC Enhancing Detection Expansion	\$ 71,150	\$ 661,014	\$ 589,864
22-2480-505069-B-G50506924	ELC Enhancing Detection Expansion	\$ -	\$ 1,357,485	\$ 1,357,485
22-2480-505069-C-G50506924	ELC Enhancing Detection Expansion	\$ -	\$ 100,000	\$ 100,000
		\$ 71,150	\$ 2,118,499	\$ 2,047,349