



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260461

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$246,085.56 facility repair and maintenance contract with Atlas-SSI, Inc., for the River Water Intake Traveling Screens Rehabilitation at the Water Treatment Plant, Renewal No. 2 project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

This contract rehabilitates existing river water intake traveling screens at our raw water pump station to remove river debris from our source water prior to further treatment. This debris could damage downstream equipment. This project allows the Water Treatment Plant to rehabilitate and install the existing river water intake traveling screens with a company that has experience providing this type of work.

Project Description/Ordinance Summary/Contract Summary

The City executed a \$211,369.00 facility repair and maintenance contract on December 10, 2021 with Atlas-SSI, Inc., for the River Water Intake Traveling Screens Rehabilitation at the Water Treatment Plant project for a two-year term.

A \$7,034.00 Amendment No. 1 was executed by the City on August 11, 2022, for additional recommended repairs and scope of work changes based on the screens condition following the inspection given by Atlas-SSI at their facility.

A \$23,500.00 Amendment No. 2 was executed by the City on January 20, 2023, that included costs for an unforeseen condition – an additional installation of one spare traveling screen at Briarcliff and round trip mobilization costs.

City Council approved Ordinance No. 240002 on January 25, 2024 for a \$248,166.00 Renewal No. 1 for a term of two years for rehabilitation of one of the existing river water

This proposed ordinance is for Renewal No. 2 in the amount of \$246,085.56 for a term of two years. This is the final renewal for this contract and consists of the rehabilitation of one of the existing river water intake traveling screens at the Water Treatment Plant, located at 1 N.W. Briarcliff Road, and the installation of a spare, rehabilitated screen to replace the one taken for rehabilitation.

Original Contract:	\$211,369.00
Amendment No. 1:	\$7,034.00
Amendment No. 2:	\$23,500.00
Renewal No. 1:	\$248,166.00
<u>Proposed Renewal No. 2:</u>	<u>\$246,085.56</u>
TOTAL:	\$736,154.56

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
27-8010-807773-611060-80002347 = \$246,085.56
Water Fund Water Treatment Facilities

3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 27 Water Services Annual CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Executing a \$246,085.56 facility repair and maintenance contract with Atlas-SSI, Inc., which is currently available in the mentioned account string - 27-8010-807773-611060-80002347

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Develop a multimodal regional transportation system for all users.
 - ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- ☐ Focus on delivery of safe connections to schools.
- ☐

Prior Legislation

City Council approved Ordinance No. 240002 on January 25, 2024 for a \$248,166.00 facility repair and maintenance contract with Atlas-SSI, Inc., for the River Water Intake Traveling Screens Rehabilitation at the Water Treatment Plant, Renewal No. 1 project for a term of two years.

Service Level Impacts

This is equipment and its good condition are required for the City to meet its service level commitments for water quality.

Staff Recommendation

Water Services Department

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens.
2. How have those groups been engaged and involved in the development of this ordinance?
This project takes place at an existing Water facility and will not cause disruption to the surrounding area.
3. How does this legislation contribute to a sustainable Kansas City?

This contract rehabilitates existing equipment allowing for the minimum of additional equipment versus full replacement which would consume additional steel and natural resources.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Subcontracting goals for this project were waived by CREO KC on June 2, 2021.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)