

CAPITAL PROJECT

Ordinance Fiscal Note

140160

Ordinance Number

Ordinance Title (in Brief)

Increase to contract contingency cost of project 89008136- NW 72nd Street

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes

If yes, please identify year in which this project was funded.

F1 2,013

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

No Yes

If yes, please identify source and amount.

Source of Funds: _____

Year Funded: _____

Amount of Non-City Funds: \$ _____

If no, please identify source and amount of city funds.

Acct #: _____

3090-898201

Name of Fund: _____

Capital Improvement

Year Funded: _____

2014

Amount of City Funds: \$ _____

43,000

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$1,445,000

Estimated lifespan of project in years 50

Estimated annual operating and maintenance costs \$ \$10,000

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Pavement maintenance, snowplowing, trimming, etc

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation): _____

Reviewed by:

OMB Approval Date