

# CAPITAL PROJECT

## Ordinance Fiscal Note

150700

Ordinance Number

### Ordinance Title (in Brief)

Authorizing a Design Professional Services contract with Burns & McDonnell Engineering Company, Inc. for the replacement of water mains in the area of Highland Avenue to Hillcrest Road, E. 79th Street to E. 100th Terrace Project; authorizing a maximum expenditure of approximately \$560,000.00; and recognizing this ordinance as having an accelerated effective date.

### Is this ordinance for the following:

- Design Professional Services
- New Construction
- Replacement
- Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes  
FY16 \_\_\_\_\_

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

### Does this project leverage non-city funds for design/construction?

No  Yes

If yes, please identify source and amount.

Source of Funds: \_\_\_\_\_

Year Funded: \_\_\_\_\_

Amount of Non-City Funds: \$ \_\_\_\_\_

If no, please identify source and amount of city funds.

Acct #: 8075-807705-B-611040-80001878

Name of Fund: Water Main Replacement Program

Year Funded: AL

Amount of City Funds: \$ 560,000.00

### If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ n/a

Estimated lifespan of project in years \$ n/a

Estimated annual operating and maintenance costs \$ n/a

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

### Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. 8010-802310

If no, please identify year in which additional operating and maintenance costs will be needed. n/a

Reference Numbers: (Previously approved legislation): n/a n/a n/a

Reviewed by:

OMB Approval Date