

# CAPITAL PROJECT

## Ordinance Fiscal Note

# 120937

Ordinance Number

Ordinance Title (in Brief)

Increase contingency amount for Project # 89000785 Design -Built South Satellite Service Center

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes  
FY \_\_\_\_\_ 2013

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

No  Yes

If yes, please identify source and amount.

Source of Funds: \_\_\_\_\_

Year Funded: \_\_\_\_\_

Amount of Non-City Funds: \$ \_\_\_\_\_

If no, please identify source and amount of city funds.

Acct #:

13-3090-898501-B-89000785

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Name of Fund:

Capital Improvements Fund

Year Funded:

2013

Amount of City Funds: \$

160,000.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction):

\$ \_\_\_\_\_

Estimated lifespan of project in years

\$ \_\_\_\_\_

Estimated annual operating and maintenance costs

\$ \_\_\_\_\_

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY \_\_\_\_\_

Reference Numbers: (Previously approved legislation): \_\_\_\_\_

Reviewed by: \_\_\_\_\_

OMB Approval Date