



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260224

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

Discussion

The City Council approved Resolution No. 200557 to adopt the Violence Free Kansas City Committee's KC Blueprint for Violence Prevention and a Safe and Healthy Community ("the Blueprint"). The City Council approved Ordinance No. 230160 which appropriated \$30,000,000.00, from the Unappropriated Fund Balance of the General Fund to establish the Violence Prevention and Intervention Fund. The Violence Prevention and Intervention Fund would have been depleted in Fiscal Year 2028. The five-year forecast estimated depletion of General Fund reserves in future years. As a result, the submitted Fiscal Year 2026-27 budget utilizes the final year of Violence Prevention Fund resources to support salaries in the Kansas City Police Department utilizing remaining fund balance in Fiscal Year 2027. The current legislation directs the City Manager to develop a funding plan to restore the FY28 Violence Prevention funding and ensure that an additional year is available in FY29.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
This resolution has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This resolution has no direct fiscal impact

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution has no direct fiscal impact

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This resolution has no direct fiscal impact

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☐ Yes | ☒ No |

Additional Discussion (if needed)

This resolution has no direct fiscal impact

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - ☒ Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - ☐ Present a realistic view of financial indicators for improved communications on impact to the City.
 - ☐
 - ☐
 - ☐

Prior Legislation

See Discussion section above.

Service Level Impacts

This resolution looks to identify funds for Violence Prevention.

Staff Recommendation

Finance

Select One: ☐ Sponsored

☒ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☐ Recommend

☐ Do Not Recommend

☒ Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?

Unknown

2. How have those groups been engaged and involved in the development of this ordinance?

No

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)