

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240744 Submitted Department/Preparer: Conventions Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Convention and Entertainment Facilities to execute a \$2,000,825.00 contract with Schindler Elevator Corporation for ADA elevator modifications at the Kansas City Convention Center for the Exhibit Hall Elevator Project; authorizing a maximum expenditure of \$2,401,000.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of this project is to complete the last of the ADA compliance and modernization projects in the Convention Center complex. It modernizes five of ten elevator cars to various levels of need. The remaining five will have upgrades, including Code and ADA compliance corrections, interior finishes, and lighting improvements. The selected contractor has pledged to exceed the M/WBE participation goals of 10%/10% by proposing a 40%/40% contribution.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	□ Yes	\bowtie N
2.	What is the funding source? General Obligation Bond Series 2023A - 3823-638027-B-MCA	ADAEL23	

- 3. How does the legislation affect the current fiscal year?

 This legislation utilizes previously appropriated bond funds that will be used for ADA elevator modifications at the Kansas City Convention Center.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 No

5.	Does the legislation generate revenue, leverage outside fundi return on investment? No	ng, or del	iver a			
	e of Management and Budget Review Staff will complete this section.)					
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	This fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Account string has been verified/confirmed.	⊠ Yes	□ No			
Additional Discussion (if needed) This legislation expends from previously appropriated funds.						
Citywide Business Plan (CWBP) Impact						
1.	View the Adopted 2025-2029 Citywide Business Plan					
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)					
3.	Which objectives are impacted by this legislation (select all that apply):					
	 Engage in thoughtful planning and redesign of existing resure safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity throconnected multi-modal transportation system for all users Build on existing strengths while developing a comprehent ransportation plan for the future. Develop environmentally sustainable infrastructure strateging quality of life and foster economic growth. Ensure adequate resources are provided for continued materisting infrastructure. Focus on delivery of safe connections to schools. 	l abilities. ugh a bet nsive gies that ir	ter- mprove			
	Prior Legislation					

Prior Legislation

Service Level Impacts

Service levels will not be impacted. This legislation will authorize ADA elevator modifications at the Kansas City Convention Center that will benefit our convention and resident visitors.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

 CREO documents are attached to the ordinance.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
E&K of Kansas City
Schindler Elevator

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)