



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: Ord 260143

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the City Manager to execute a \$3,200,000.00 cooperative agreement with the American Jazz Museum, Inc. to implement Phase I of a redevelopment plan for the Museum; reducing appropriations in the amount of \$1,200,000.00 from the Capital Improvements Fund; appropriating \$1,200,000.00 from the Unappropriated Fund Balance of the Capital Improvements Fund; appropriating \$2,000,000.00 from the Unappropriated Fund Balance of the Convention and Sports Complex Fund; designating requisitioning authority, and recognizing this ordinance as having an accelerated effective date.

### Discussion

The mission of the American Jazz Museum is to celebrate and exhibit the experience of jazz as an original American art form through research, exhibition, education, and performance at one of the country's jazz crossroads - 18<sup>th</sup> and Vine.

The Council deems support of the American Jazz Museum to be a worthy expenditure of City funds.

Lord Cultural Resources completed a Redevelopment Plan for the American Jazz Museum to include: adaptive reuse of an existing building, sustainable design/elements, placement of the 180-200 seated person capacity Blue Room to the current temporary gallery area east of the Atrium, expanded restroom facilities, rearrangement of Back of House spaces for ease of access, redevelopment of existing Blue Room space to a café and expanded retail area, John Baker exhibit space to be moved to existing theater area, existing retail area to be re-envisioned as a children's play area, and current John Baker and incubator space to become the new Temporary Exhibit Space.

Funding is needed in order to implement Phase I of the Redevelopment Plan to financially sustain the Museum

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

26-3090-078302-611060-07P26JAZZPH1 American Jazz Museum Phase 1

\$1,200,000.00

26-5370-078302-611060-07P26JAZZPH1 American Jazz Museum Phase 1

\$2,000,000.00

TOTAL: \$3,200,000.00

3. How does the legislation affect the current fiscal year?

Reduces 3<sup>rd</sup> district PIAC Contingency Funds

26-3090-128300-B-89009995 3rd District PIAC Contingency \$1,200,000.00

4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.

Unknown

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No

3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

3<sup>rd</sup> District PIAC Contingency account has \$2,134946 available as of 1/30/26.

The Convention and Sports Complex (5370) Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Convention and Sports Complex Fund (5370) is \$19.4 million, as of 2<sup>nd</sup> Quarter Analysis.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
  - Increase and support local workforce development and small and locally owned businesses.
  - Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
  - Implement an economic development and tourism strategy to attract major investment and visitors.
  -

### Prior Legislation

N/A

### Service Level Impacts

N/A

### Staff Recommendation

Finance

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

Click or tap here to provide reasoning.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
n/a
2. How have those groups been engaged and involved in the development of this ordinance?  
n/a
3. How does this legislation contribute to a sustainable Kansas City?  
n/a
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No (Press tab after selecting)