LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	211011

LEGISLATION IN BRIEF:

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Heather Weidenhammer, Case No. 18-081706

What is the purpose of this legislation?	OPERATIONAL	

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	NO	*Yes/No*
0		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropraited in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
7020	071402	610400		85,153.38	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropraitions be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
RESERVE STATUS:					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
7020	Workers' Comp	85,153						
	TOTAL EXP	85,153	-	-	-	-	-	-
	NET Per-YEAR IMPACT	(85,153)	-	-	-	-	-	-
	NET IMPACT (SIX YEARS)					(85,153.38)		

REVIEWED BY	Aaron Dispenza, OMB	DATE	11/3/2021

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