

Tuberculosis Outreach		Budget		
Object Line	FY23	FY24	Total	
A01100 Personnel	\$19,829	\$44,050	\$63,879	
A Personnel Services	\$19,829	\$44,050	\$63,879	
B12550 Travel expense	\$666	\$1,334	\$2,000	
B Contractual Services	\$666	\$1,334	\$2,000	
TOTAL	\$20,495	\$45,384	\$65,879	

Tuberculosis Outreach

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-472790-G50240324	Tuberculosis Outreach	\$ 20,495	\$ 20,495	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505415-A-G50240324	Tuberculosis Outreach	\$ 19,829	\$ 19,829	\$ -
23-2480-505415-B-G50240324	Tuberculosis Outreach	\$ 666	\$ 666	\$ -
		\$ 20,495	\$ 20,495	\$ -