APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 5/15/2025 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2026

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2730	505003	601100	G50244826	$ 115,858.00
2730	505003	618560	G50244826	$ 1,021,835.00
2730	505019	601100	G50501926	$ 7,558.00
2730	505019	618560	G50501926	$ 68,402.00

TOTAL 1,213,653.00

DESCRIPTION:

Accepting and Approving a grant award amendment in the amount of $1,213,653.00 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); Appropriating and Estimating revenue in the amount of $1,213,653.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 5/15/2025 **JOURNAL ID:**

LEDGER GROUP: REVENUE

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2730	500001	479740	G50244826	$1,137,693.00
2730	500001	479880	G50501926	$75,960.00

TOTAL 1,213,653.00

DESCRIPTION:

Accepting and Approving a grant award amendment in the amount of $1,213,653.00 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); Appropriating and Estimating revenue in the amount of $1,213,653.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE