

Year 1	\$ 746,250.00	\$ 746,250.00	\$ -
Year 2	\$ 606,252.00	\$ 3,944,581.40	\$ 3,338,329.40
Year 3	\$ 559,952.00	\$ 763,830.40	\$ 203,878.40
Year 4	\$ 576,751.00	\$ 786,745.84	\$ 209,994.84
Year 5	\$ 594,053.00	\$ 810,347.58	\$ 216,294.58
Year 6	\$ 611,875.00	\$ 834,658.50	\$ 222,783.50
Year 7	\$ 630,231.00	\$ 859,697.95	\$ 229,466.95
Year 8	\$ 649,138.00	\$ 885,488.98	\$ 236,350.98
Year 9	\$ 668,612.00	\$ 912,052.28	\$ 243,440.28
Year 10	\$ 688,670.00	\$ 939,415.07	\$ 250,745.07
	\$ 6,331,784.00	\$ 11,483,068.00	\$ 5,151,284.00

Year 2 minus Encumbered, Parts & Install \$ 234,862.40

Parts and Install \$ 3,103,467.00