

# GENERAL

## Ordinance Fact Sheet

Ordinance Number

<b>Brief Title</b>	<b>Approval Deadline</b>
Accepting \$60,000 COMAT grant	

<b>Reason</b>
Appropriating and estimating revenue of \$60,000 grant from Jackson County COMBAT and recognizing an accelerated effective date

**Details**

<p><b>Reason for Legislation</b></p> <p>Estimating and appropriating a \$60,000.00 grant from Jackson County COMBAT in the Neighborhoods Grants Fund, to fund the Kansas City Municipal Court Truancy Program; designating requisitioning authority and recognizing an accelerated effective date.</p>
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**Positions/Recommendations**

<b>Sponsor</b>	
<b>Programs, Departments, or Groups Affected</b>	Municipal Court
<b>Applicants / Proponents</b>	<p><b>Applicant</b></p> <p>_____ Department</p> <p>City Department _____ Department</p> <p>_____ Department</p> <p>Other _____</p>
<b>Opponents</b>	<p><b>Groups or Individuals</b></p> <p>None Known</p> <p><b>Basis of opposition</b></p>
<b>Staff Recommendation</b>	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p><b>Reason Against</b></p>
<b>Board or Commission Recommendation</b>	<p><b>By</b></p> <p><input type="checkbox"/> For    <input type="checkbox"/> Against    <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
<b>Council Committee Actions</b>	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

<p><b>Discussion</b></p> <p>The purpose of the Kansas City Municipal Truancy Court is to ensure that children between the ages of 7 and 17 are in school as mandated by law. Through this program referrals are made to community agencies but due to extreme economic deprivation of program participants, many cannot afford needed services. With the COMBAT grant funding, the Municipal Court will serve up to 300 Truancy Court participants and pay for services that participants would not have received otherwise.</p>
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<p><b>Is it good for the children?</b></p> <p>Yes, this program provides services to improve school attendance of the referred youths and to empower parents and guardians cited under compulsory school attendance City ordinances.</p>
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<p><b>How will this contribute to a sustainable Kansas City?</b></p> <p>Addressing the root causes of truancy improves school attendance, supports families, contributes to a stable community, increases success in the TIP program and reduces violent risk factors.</p>
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**Details**

With the COMBAT grant funding, the Municipal Court will employ a Case Manager to work specifically with Truancy Court parents, guardians and children.

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	The Case Manager will provide field-based case management services, linkages, resources and follow-up services; identify and address barriers and root causes of truant behavior, maintain weekly contact with families, school counselors, service agencies and report identified family challenges to the court.

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	\$60,000
<b>Financial Impact</b>	
<b>Fund Source (s) and Appropriation</b>	Revenue 20-2580-270001-480165 <span style="float: right;">\$60,000.00</span>
<b>Account Codes</b>	Appropriation 20-2580-275802-A-G27JCCMT20 <span style="float: right;">\$44,000.00</span> 20-2580-275802-B-G27JCCMT20 <span style="float: right;">\$14,137.00</span> 20-2580-275802-C-G27JCCMT20 <span style="float: right;">\$ 1,863.00</span>

(Use this space for further discussion, if necessary)

**Applicable Dates:**

**Fact Sheet Prepared by:**

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 Title: Court Fiscal Officer

Date: 3/09/2020

**Reviewed by:**

Name: Becca Hodge  
 Title: Budget Analyst

Date: 3/17/2020

**Reference Numbers**