LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	211069

LEGISLATION IN BRIEF:

Authorizing the Manager of Procurement Services to execute a new piggyback contract EVP2855, in the amount of $4,047,605.00 to purchase additional seating from Arconas Furniture for use at Kansas City International Airport

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	NO	*Yes/No*
0		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

That the Manager of Procurement Services is authorized to execute a new contract in the amount of $4,047,605.00 with Arconas Furniture for the purchase and installation of additional terminal furniture for use at Kansas City International Airport

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropraited in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8561	627270	611060	62180497	4,047,605.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropraitions be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8561	Airport Improvement 2019B	4,047,605						
	TOTAL EXP	**4,047,605**	-	-	-	-	-	-
NET Per-YEAR IMPACT		**(4,047,605)**	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(4,047,605.00)**

REVIEWED BY *James Sturdevant* DATE 12/1/2021