



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250287

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting the Community Project Funding Grant from the Department of Housing and Urban Development; estimating revenues in the amount of \$4,000,000.00 in the Capital Improvements Grant Fund; reducing an appropriation in the amount of \$1,000,000.00 in the General Fund; appropriating \$5,000,000.00 to the 18th Street Pedestrian Mall project; authorizing a construction contract with Gunter Construction Company in the amount of \$7,695,418.00; designating requisitioning authority and recognizing this ordinance as having an accelerated effective date.

Discussion

The City was awarded a \$4,000,000.00 grant from Department of Housing and Urban Development as part of the FY 2023 Economic Development Initiative, Community Project Funding Grant, award number B-23-CP-MO-0898. The City Council approved Ordinance No. 230218, appropriating \$9,000,000.00 in surplus incremental revenues from the Midtown TIF to the Barney Allis Plaza Garage and 18th Street Pedestrian Mall projects. There are \$1,000,000.00 in near-term savings from the Barney Allis Plaza Garage project to be reappropriated to the 18th Street Pedestrian Mall Project. Also, \$1,000,000.00 are to be repaid to Council District 3 PIAC Contingency, as this amount of funding was fronted to the project earlier to keep it moving forward before other funding was received. The proposed improvements will include new concrete street and sidewalk pavement, decorative street and pedestrian lighting, streetscaping, water main replacement and storm drainage improvements.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
General Fund 1000
Capital Improvements 3090
Capital Improvements Grant 3091
Water Fund 8010
3. How does the legislation affect the current fiscal year?
N/A; funding is from FY26.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There are ongoing asset maintenance and operations costs during the assets' life cycles.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, \$4,000,000.00 in federal funding through a Community Project Funding Grant from HUD.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|-----------------------------|
| 1. This legislation is supported by the general fund. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- ☒ Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
- ☐ Ensure quality, lasting development of new growth.
- ☒ Increase and support local workforce development and minority, women, and locally owned businesses.
- ☐ Create a solutions-oriented culture to foster a more welcoming business environment.
- ☒ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
- ☐

Prior Legislation

230218

Service Level Impacts

The project will improve pedestrian safety, accessibility, and mobility along 18th Street, improve storm drainage and reduce combined sewer overflows, update water mains in Vine St and Highland Ave, and provide new street and pedestrian lighting.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There will be better walkability and accessibility and added landscaping/plantings.
2. How have those groups been engaged and involved in the development of this ordinance?
Community engagement has been conducted through planning meetings and coordination with area stakeholders.
3. How does this legislation contribute to a sustainable Kansas City?
Stormwater detention facilities are provided that reduce combined sewer overflows and potential flooding, and added landscaping/plantings help to reduce urban heat island effects and improve air and water quality,
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The prime contractor has submitted a CUP (Contractor Utilization Plan) meeting the project goals of 15% MBE and 14% WBE. After review of the CUP, the prime contractor will meet or exceed goals at 15% MBE and 14% WBE.
Prime Contractor is self-performing WBE work.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

1. Gunter Construction Company
2. MegaKC Corporation
3. n/a (only two bidders)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)