

FY23 GOKC Bond Program

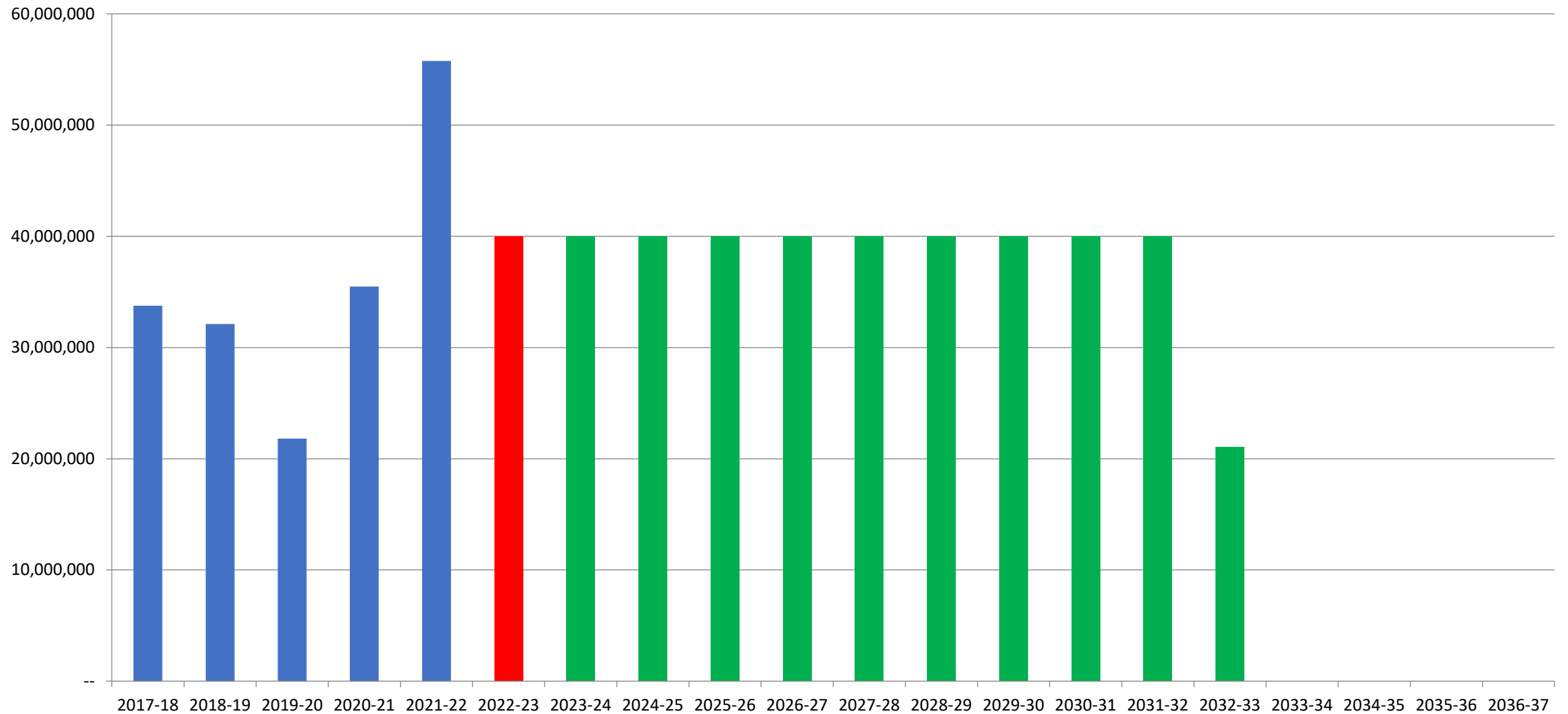
Ordinance No. 220553

Transportation, Infrastructure and Operations
Committee

GOKC Bond Program Summary as of FY22

Question Number	Question Title	Original Authorization	Amount Issued as of FY22	Amount Unissued as of FY22
Q1	Streets, Bridges and Sidewalks	\$600,000,000	\$178,950,000	\$421,050,000
Q2	Flood Control	\$150,000,000	\$35,310,000	\$114,690,000
Q3	City Buildings	<u>\$50,000,000</u>	<u>\$38,850,000</u>	<u>\$11,150,000</u>
	Total	\$800,000,000	\$253,110,000	\$546,890,000

Estimated life of Q1 bond at \$40 M a year starting FY23



Status	Council District	Project Name	Projected 2022-23	Authorizing Legislation
Funded	Citywide	Street Preservation	\$20,000,000	220200
Funded	Citywide and CD1- Arlington	Sidewalks, ADA, Arlington, Complete Streets and Vision Zero	\$11,500,000	220486
		Total for FY23 Appropriated to Date	\$31,500,000	
In ordinance	District 6	Raytown Rd over Lumpkins Fork Creek	\$5,160,000	210178/190781
Menu Option	District 3	22 nd /23 rd Street- Benton to I-70	\$3,750,000	190781
Menu Option	District 4	N. Oak Trafficway- NE 42 nd to I-29	\$8,500,000	160951/190781
Menu Option	District 3	Benton Bridge over Brush Creek	\$4,000,000	160951/190781
Menu Option	District 4 & 6	Ward Parkway Signals	\$1,325,330	190781/190781
Menu Option	District 3	Byrams Ford Bridge	\$1,850,000	160951/190781
Menu Option	District 5	Marlborough Infrastructure	\$300,000	190781
In Ordinance	Citywide	Public Art	\$392,853	
		Sub-Total for Recommended and Menu Options	\$25,278,183	
		TOTAL Question 1 Including all Legacy FY23 projects	\$56,778,183	

If all menu options are adopted, \$364,271,817 approx. will be remaining for future allocation in Question 1.

Question 1

STREETS BRIDGES SIDEWALKS – legacy projects to consider

Status	Council District	Project Name	Projected 2022-2023	Authorizing Legislation
In Ordinance	District 3	Lower Brush Creek	\$3,000,000	160951/190781
In Ordinance	District 5	Swope Park Flyover	\$8,000,000	160951/190781
In Ordinance	Citywide	Public Art	\$110,000	
		TOTAL	\$11,110,000	

If these are adopted - approx. \$103,580,000 will remain for Flood Control

Question 2

FLOOD CONTROL

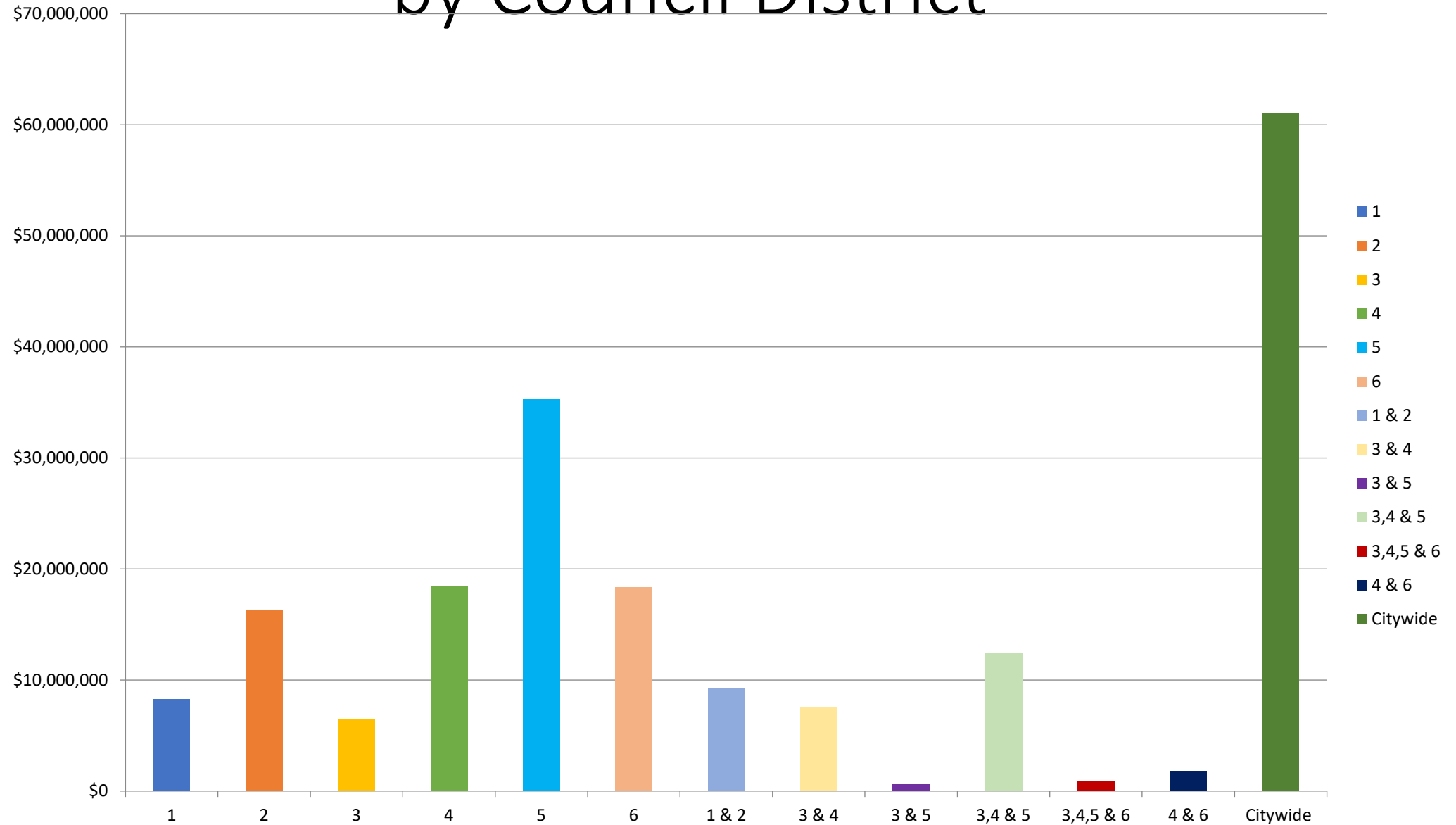
Question 3

BUILDINGS, ADA

Status	Council District	Project Title	Projected 2022-2023	Authorizing Legislation
	Citywide	Public Art- Public Buildings	\$25,758	
In Ordinance	District 5	Kansas City Zoo ADA Compliance	\$1,500,000	190781
In Ordinance	District 4	Convention Facilities - ADA	\$1,050,000	210178
		TOTAL	\$2,575,758	

If these are adopted - approx. \$8,574,242 will remain for buildings

Q1 GO KC Bond Program FY2017-22 by Council District



What did the 5 year plan look like based on the legacy projects above?

Q1 5 year plan based on legacy projects

General Obligation Bond	Proposed	Proposed	Proposed	Proposed	Proposed	Council
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	District
Sidewalk Repair \$	5,000,000	5,000,000	7,500,000	5,000,000	5,000,000	Citywide
ADA Curb Ramps	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	Citywide
22nd/23rd Street - Benton to I-70	3,750,000	--	--	--	--	District 3
Gregory Blvd I-435 to Blue Ridge Blvd	--	300,000	--	3,252,216	--	District 5
Raytown Road - 87th Street to I-470	--	--	3,000,000	--	--	District 5
Raytown Road over Lumpkins Fork Creek	5,160,000	--	--	--	--	District 6
63rd Street Reconstruction- Troost to Woodland	--	--	--	2,360,290	11,539,197	District 6
Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd	--	--	--	2,884,799	19,996,904	District 5
Hillcrest Road over Small Creek Replacement	--	--	350,000	600,000	--	District 5
N Oak Trafficway - NE 42 to I-29	8,500,000	--	--	--	--	District 4
Benton Bridge over Brush Creek	4,000,000	--	--	--	--	District 3
Ward Parkway Signals	1,325,330	1,875,000	1,800,000	--	--	Districts 4 & 6
Arlington Road Link	3,000,000	--	--	--	--	District 1
Street Preservation	20,000,000	20,000,000	20,000,000	20,000,000	--	Citywide
Complete Streets Implementations	500,000	500,000	1,000,000	1,000,000	--	Citywide
Park Improvement Life-x CD 3 and CD5	--	500,000	500,000	500,000	--	Districts 3 & 5
N Brighton Ave- NE 72nd to NE 78th St and Bridge	--	1,390,000	13,200,000	--	--	District 1
Vision Zero	500,000	500,000	1,000,000	1,000,000	--	Citywide
Holmes Rd- Blue Ridge to 137th Street	--	10,934,000	--	--	--	District 6
Byrams Ford Bridge	1,850,000	--	--	--	--	District 3
Wornall- Gregory to 75th	--	5,200,000	--	--	--	District 6
Marlborough Infrastructure	300,000	1,500,000	--	--	--	District 5
Public Art - Streets	392,853	246,490	308,500	190,973	415,361	Citywide
Sub-Total \$	56,778,183	50,445,490	51,158,500	39,288,279	39,451,462	

Q2 5 year plan based on legacy projects

	Proposed	Proposed	Proposed	Proposed	Proposed	Council
QUESTION 2 - FLOOD CONTROL	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	District
Swope Park Flyover Bridge \$	8,000,000	--	--	--	--	District 5
8501 Holmes	--	3,500,000	--	--	--	District 5
Lower Brush Creek	3,000,000	--	--	--	--	District 3
Brookside Interceptor	--	--	--	6,000,000	--	District 4
Public Art - Flood Control	<u>36,768</u>	<u>116,162</u>	--	<u>60,606</u>	--	Citywide
Sub-Total \$	3,036,768	11,616,162	--	6,060,606	--	

Q3 5 year plan based on legacy projects

	Proposed	Proposed	Proposed	Proposed	Proposed	Council
QUESTION 3 - PUBLIC BUILDINGS	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	District
Kansas City Zoo ADA Compliance \$	1,500,000	2,000,000	--	--	--	District 5
Convention Facilities - ADA	1,050,000	--	--	--	--	District 4
Public Art	<u>25,758</u>	<u>20,202</u>	<u>--</u>	<u>--</u>	<u>--</u>	Citywide
Sub-Total \$	2,575,758	2,020,202	--	--	--	

Question 1 – Streets, Bridges and Sidewalk Project Descriptions

22nd/23rd Street – Benton to I-70

- Reconstruction of the 23rd Street corridor from Benton Boulevard to I-70. Project scope includes upgrading all City infrastructure and green infrastructure solutions. GO Bond funding will pay for construction to start next summer, completing all the projects on this corridor. The design and right of way for the corridor have already been funded in previous program years (FY21 and FY22).
- Council District 3
- FY23 Funding: \$3.75 million

Benton Bridge over Brush Creek

- Rehabilitation of the existing bridge over Brush Creek, including replacing one of the damaged parapets. GO Bond funding will pay for rehabilitation of the bridge next summer. The design and right of way for the bridge have already been funded in previous program years (FY21 and FY22).
- Council District 3
- FY23 Funding: \$4.0 Million

Ward Parkway Signals

- These signals have been planned for replacement since the 1990's with multiple coordination efforts by Public Works and Parks and Recreation. The project includes:
 - 1) Ward Pkwy and 63rd Street (Completed on Oct 2021)
 - 2) Ward Pkwy and Gregory Blvd (Under Contract)
 - 3) Ward Pkwy and 75th Street (Under Design)
 - 4) Ward Pkwy and 85th Street (2023 Design)
- Council Districts 4 and 6
- FY23 Funding: \$1,325,330 and \$1.875 M FY24/ \$1.8 M FY25

Raytown Road over Lumpkin

- Replacement of existing bridge and roadway is necessary or the bridge will need to be closed to traffic. GO Bond funding will pay for the construction of the new bridge next summer. The design and right of way for the bridge have already been funded in previous program years (FY21; also PIAC YR 38 and YR 39). Committee Substitute for Ordinance 210178 directs the Raytown Road over Lumpkins Fork project be included in the FY 2022-23 GO Bond Program.
- Council District 5
- FY23 Funding: \$5.16 million

Byrams Ford Bridge

- Replacement of existing bridge in order to reopen this section of roadway that has been closed to traffic. GO Bond funding will pay for rehabilitation of the bridge next summer. The design and right of way for the bridge have already been funded in previous program years (FY21 and FY22).
- Council District 3
- FY23 Funding: \$1.85 Million

N Oak Trafficway- NE 42nd to I-29

- The N. Oak Reconstruction from NE 42nd Street to Vivion Road will remove and reconstruct the existing section of roadway with an enhanced cross section that will include amenities to the area while incorporating elements from the North Oak Corridor Streetscape Master Plan.
- Council District 4
- FY23 Funding: \$8.5 million

Marlborough Infrastructure

- Final phase of streetscape improvements in the Marlborough neighborhood along The Paseo between 79th and 82nd Streets, the scope includes sidewalks and amenities. GO Bond funding will pay for the design of the proposed improvements. Project was originally approved in 2017 through Ordinance 170361. Previous phases of the project were completed with remaining funding (FY18). This will fund design in FY23 with construction in FY24 of \$1.5 million.
- Council District 5
- FY23 Funding: \$300,000

Question 2 – Flood Control Project Descriptions

Swope Park Flyover Bridge

- As part of the Swope Park Industrial Area levee project, a flyover bridge will be constructed to allow business and emergency access and to prevent the businesses from being isolated by train traffic. This project consists of an approximately one-mile long floodwall/levee which will provide the Swope Park Industrial Area with protection from up to a 0.2 percent chance (500-year) flood event. Safe ingress and egress will be provided to the area by constructing a new railroad flyover bridge with an approach road incorporated into the levee. The City will be responsible for providing all lands, easements, rights-of-way, utility, road and bridge relocations, and disposal areas needed for the project. Design plans for the floodwall/levee system are 95 percent complete. The railroad flyover bridge plans are complete and the stormwater improvements at the entrance to the park at 75th Street and Cleveland Avenue are in design. By eliminating the at-grade railroad crossing, it is anticipated that the railroad will contribute a minimum of five percent of the cost of the bridge. The City signed the Project Partnership Agreement with US Army Corps of Engineers for construction in May 2011 and construction began in 2012 on the interior drainage system. Project completion is anticipated in 2023 subject to adequate federal appropriations and local match.
- Council District 5
- FY23 Funding: \$8 Million

Lower Brush Creek

- Funding will provide local match for improvements to Brush Creek from the Paseo to the confluence with Blue River. The Federal cost-share is expected to be 75% Federal, 25% local funding.
- Council District 3
- FY23 Funding: \$3 million

Question 3 – Public Building Project Descriptions

Convention Facilities ADA

- This project will update portions of the facilities' restrooms at the Kansas City Convention and Entertainment Facilities - Convention Center to meet mandatory ADA regulation requirements. The project scope includes modernizing the technology as well as locations of such things as hand dryers, mirrors, toilets, replacing faucets to automatic operations, and enhance accessibility points. The funding will also support the renovation and replacement of partition stalls to make them ADA compliant, as well as upgrading light fixtures to LED lighting.
- Council District 4
- FY23 Funding: \$1.05 million

KC Zoo ADA Compliance

- There are multiple areas within the Kansas City Zoo that have been cited by the City's ADA review as requiring remodeling, renovation, or addition of assets to bring the facility into ADA compliance. These areas include the Beaks and Feet Path, Sea Lion pool area, and Lion Exhibit area. Improvements include replacing a roadway leading to the Zoo Promenade and repaves sections of viewing areas that are not ADA compliant.
- Council District 5
- FY23 Funding: \$1.5 million

Next Steps

- To extend the life of the GO Bond, it is recommended to fund \$40 million per year across all three questions
- Select projects to be included in the GO Bond FY 2023 program
- Projects not funded in FY 2023 will remain on the list and considered with other priorities presented in the FY 2024-28 – 5 year GO Bond plan included in the Citywide Business Plan

Questions?