



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260711

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Manager of Procurement services to execute a one-year contract renewal (6224020014) in the amount \$1,942,859 with LAZ Parking Midwest, LLC to continue performing Curbside Traffic Management and Traffic Control responsibilities; and authorizing the Manager of Procurement services to amend and renew the contract for up to four (4) additional one-year terms with City Council authorization.

### Discussion

The Kansas City Aviation Department Airport Police enforces traffic control and prevention of curbside parking. This contract supports those operations and will provide supplemental work force to conduct traffic control and enforcement.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
27-8300-622310-B Aviation Fund
3. How does the legislation affect the current fiscal year?  
Previously appropriated funds in the amount of \$1,942,859.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Assuming renewal, the fiscal impact on following years is as follows:  
May 1, 2027 – April 30, 2028 \$2,024,673  
May 1, 2028 – April 30, 2029 \$2,112,408

|                              |             |
|------------------------------|-------------|
| May 1, 2029 – April 30, 2030 | \$2,204,092 |
| May 1, 2030 – April 30, 2031 | \$2,299,901 |

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, it generates parking revenue.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |                                                       |                                         |                                        |
|-------------------------------------------------------|-----------------------------------------|----------------------------------------|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

The Aviation Fund was budgeted for FY27 with \$290,424,363 in expenses and \$289,943,259 in revenue.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Develop a multimodal regional transportation system for all users.
  - ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.
  - ☐

## Prior Legislation

N/A

## Service Level Impacts

Continues parking management services for airport parking facilities and parking ecosystem.

## Staff Recommendation

Aviation

Select One: ☒ Sponsored  
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend  
☐ Do Not Recommend  
☐ Not Applicable

[Click or tap here to provide reasoning.](#)

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
Financial sustainability
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

- CREO Goals: MBE – 11%                      WBE – 11%

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

A Cooperative agreement

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)