

OPERATING/PROGRAMMATIC

150562

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief) _____

Accept \$500,000 EPA Brownfields Coalition Assessment grant for hazardous waste and petroleum sites in Kansas City and Jackson County.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2015-16	FY 2016-17
General Fund		
Special Revenue	\$ 500,000.00	
Enterprise		
Total:	\$ 500,000.00	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

A one-time EPA federal grant will provide revenues up to \$500,000 in total over a three year period.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2015-16	FY 2016-17
General Fund		
Special Revenue	\$ 500,000.00	
Enterprise/Other		
Total:	\$ 500,000.00	\$ -

(Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This is a one-time increase in appropriations.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

831,446 people reside in the project area and are estimated to be served by the grant. Kansas City, MO and Jackson County currently serve this area through EPA federal brownfield grants that expire in 2015. The Kansas City, MO brownfields program will seek additional federal grants to continue service.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date _____