

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220266

**LEGISLATION IN BRIEF:**

Authorizing the Manager of Procurement Services to execute the Kansas City Regional Cooperative Purchase Contract (KCRPC) piggybacking contract (EVP2757) with Motorola Solution in the amount not to exceed \$10,700,000 for the purchase of Portable and Mobile Radios and Associated Systems; authorizing the Manager of Procurement Services to amend and extend the contract with the Motorola Solution Proposal dated December 27, 2021

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

NO

Yes/No

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**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

YES

Yes/No

*See Section 04 for five years of ongoing costs (Operational and Maintenance)*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

## FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2301	231410	634280		8,728,250.87	
2580	235006	634280	G232022FG15257	1,909,090.91	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

### SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2301	Fire Sales Tax - Capital	8,728,250						
2580	General Grant Fund	1,909,091						
	<b>TOTAL EXP</b>	10,637,341	-	-	-	-	-	-

**NET Per-YEAR IMPACT**

(10,637,341)

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**NET IMPACT ( SIX YEARS)**

**(10,637,341.78)**

REVIEWED BY

Joe Pehlman

DATE

2/15/2022