

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Estimating revenue and appropriating a total of \$10,624.00

Does this Legislation Estimate New or Additional Revenues to the City?

No

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	<u>FY 2015-16</u>	<u>FY 2016-17</u>
General Fund	10,624	
Special Revenue		
Enterprise		
Total:	\$ 10,624	\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

On May 15th, 2014 the City entered into a signed agreement with Cerner Property Development Inc. w pay actual costs to the City for acquisition services and related expenses to properties commonly know Rd.

Does this Legislation increase appropriations in the current budget?

No

If Yes, please complete the following budget information:

Expense Detail	<u>FY 2015-16</u>	<u>FY 2016-17</u>
General Fund	10,624	
Special Revenue		
Enterprise/Other		
Total:	\$ 10,624	\$ 0

(Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

On May 15th, 2014 the City entered into a signed agreement with Cerner Property Development Inc. w pay for miscellaneous expenses, such as filling fee, advertising and services expense in the lawsuit an recording fees for acquisition services and related expenses to properties commonly known as 9251 H will receive reimbursement for expenses.

Does this Legislation expand the scope of current city services?

No

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date

Yes	1000

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Yes

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Yes

Yes

