



River Market Community Improvement District
Budget
 May 1, 2024 - April 30, 2025

	2024-2025 Budget
2024 County Assessment	419,118
City of Kansas City	48,300
KCATA	5,539
2024 Voluntary Assessment	53,839
PIAC Income	-
Dumpster Program	21,285
Misc Income	-
Total Income	494,242
DTC Management Fee	59,309
Collectors Commission	4,191
Assessors Commission	2,515
PIAC expense	-
Total Contract Expenses	66,015
Safety & Maintenance Payroll	261,483
RM Payroll Taxes	22,241
RM Employee Benefits	31,156
Total Payroll	314,880
Program Expenses	5,000
Printing & Publications	5,000
Marketing	15,000
Sponsorships	5,000
Total Program Expense	30,000
Electrical Service	3,000
Pedestrian Lights	10,000
Beautification Committee Supplies	7,000
Mowing	34,000
Dumpster Service	18,000
Bank Service Charges	600
Missouri Bank Interest Expense	-
Miscellaneous Expense	-
Bad Debt Expense - 2.5% county assess	10,478
Total Expenses	493,973
Net Income	269