City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250594
Submitted Department/Preparer: Parks Recreation
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Appropriating the sum of $1,500,000.00 from the Liberty Memorial Trust Fund for improvement and repair projects at the Liberty Memorial; and designating requisitioning authority.

Discussion

The trust fund was created to support maintenance at Liberty Memorial. The City has an agreement with the LMA for the management and operation of the Memorial and Museum. In this agreement, the City pays up to 45% of interest earnings from the fund to be used for routine maintenance and upkeep.
In order for principal from the Liberty Memorial fund to be spent, the Parks & Recreation Board of Commissioners has to formally determine that there is a need to utilize the funds, which they did at their June 17, 2025 meeting by passing Resolution 32890.
These funds are to be used to assist with the cost of the necessary improvements and repairs to the Memorial, specifically for the mitigation of the underlying causes of damage, limestone replacement or repair, caulking and sealing throughout the exterior of the Memorial, which is considered capital and routine maintenance which is in accordance with the ballot language and city council ordinances.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   Liberty Memorial Trust Fund:
   6511-707427-B-70260101

3. How does the legislation affect the current fiscal year?
   The legislation increases appropriations from fund 6511 by $1.5 million.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No impact on future fiscal years. This is a one time release of funds.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Yes – this appropriation is related to capital improvements at LMA that were leveraged external funding from the State and private donors.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 001246
Ordinance 120013
Ordinance 050798
Ordinance 120815
Ordinance 130075

Service Level Impacts

This will help Liberty Memorial continue to be a top-level nationwide attraction.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   No

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   It allows for the upkeep and maintenance of a key city attraction without the use the City's general fund.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)