

Children w/Special Healthcare Needs - Reg. 2

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
24-2480-500001-472880-G50542625B	CYSCHN	\$ 95,000.00	\$ 95,000.00	\$ -

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
24-2480-505426-A-G50542625B	CYSCHN	\$ 89,870.00	\$ 89,870.00	\$ -
24-2480-505426-B-G50542625B	CYSCHN	\$ 5,130.00	\$ 5,130.00	\$ -
		<u>\$ 95,000.00</u>	<u>\$ 95,000.00</u>	<u>\$ -</u>

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Object Line	FY24	FY25	Total
A0110 Wages, Regular, Full	\$89,870.00	\$17,974.00	\$107,844.00
A Personal Services	\$89,870.00	\$17,974.00	\$107,844.00
B18560 Health Services	\$5,130.00	\$1,026.00	\$6,156.00
B Contractual Services	\$5,130.00	\$1,026.00	\$6,156.00
TOTAL	\$95,000.00	\$19,000.00	\$114,000.00