



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # TMP-2748

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Waiving a certain procedure of the City's Arterial Street Impact Fee Code; appropriating \$636,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to an account in the Arterial Street Impact Fee Fund; authorizing an amendment in the amount of \$987,269.76 for inspection services with TREKK Design Group for the Lee's Summit Road – NW Lakewood Boulevard to NW Anderson Drive project.

### Discussion

This ordinance authorizes the uses of unappropriated arterial street impact fee funds that are available in the East Development District (F). Since no appropriations were recommended prior to FY 2022 or FY 2023 budget adoption as required by Chapter 39 of the Code of Ordinances, this ordinance seeks to waive the requirement for a committee meeting and designate funding available within that district only.

Authorizing the Director of Public Works to execute a contract amendment to increase the contract amount by \$987,269.76 for inspection services with TREKK Design Group for Lee's Summit Rd – Lakewood to Anderson. This will provide for consultant inspection services to supplement the City's forces for the reconstruction contract that is being approved by a companion ordinance.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

General Obligation Bond (Series 2022A), 2430 Arterial Street Impact Fee Fund

3. How does the legislation affect the current fiscal year?

Ordinance spends money currently in the project account and additional money transferred through this ordinance.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



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No

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

Ordinance 190532

### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This contract amendment helps ensure that the sustainable elements included with the roadway reconstruction are provided for the City as promised.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes