CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form

Revised 05-11-18

Brief Title Approval Deadline	Reason			
Authorizing a Design Professional Services Contract	To authorize execution of a design professional services			
for the Birmingham Area 2 Inflow and Infiltration	contract and expenditures; and recognizing this ordinance as			
(I/I) Reduction project.	having an accelerated effective date.			
Details	Roles and Responsibilities			
Reason for Contract	Sponsor			
In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 8 of a 25-year implementation period.	Office of the City Manager Department or Programs Affected Smart Sewer Program			
This project will rehabilitate sewers to help restore capacity to the wastewater collection system in Project Area 2 of the Birmingham basin.				
	Obtained?			
Discussion Project Justification The purpose of this project is to rehabilitate aging sower pipes to	Opponents Groups or Individuals			
The purpose of this project is to rehabilitate aging sewer pipes to like-new conditions and to restore capacity to the wastewater collection system, thereby reducing the volume and frequency of separate sanitary sewer overflows.	None known			
Project Description The scope of work to be performed under this contract entails the following services for the design of sewer and manhole rehabilitation work in order to reduce sources of inflow and				
 infiltration (I/I) in Project Area 2 of the Birmingham basin: Performance of smoke testing and dye water testing to identify and quantify deficiencies for approximately 238,000 linear fee 				
(LF) of 6-inch to 48-inch diameter sewer pipe;	Inspections:			
 Review of sewer main closed circuit television footage; and, manhole inspection data for approximately 1,217 manholes; 	N/A			
 Development of rehabilitation recommendations to reduce sources of I/I in the project area; 	Construction or Project Management:			
 Preparation of 50% construction contract documents. 	N/A Service Monitoring:			
The contract amount of \$715,000.00 will provide for the previousl described scope of work through preparation of 50% construction contract documents. After review of additional I/I data, the City wi	on N/A			
execute a future amendment to incorporate lessons learned and complete final design contract documents.	Policy/Program Impact Policy or Program			
The maximum contract authorization in the amount of \$1,050,000.00 will satisfy the cost of implementing additional data and lessons learned and preparing final construction contract documents.	ata Emphasis Change XX No Yes			
This project is located in Kansas City, Missouri; Clay County; in Council District 1.	Operational Impact Assessment			
	n/a			

(Continued on reverse side)

Details

<u>Solicitation</u>
This Project was solicited in accordance with the City's requirements. Thirteen proposals were received on December 21, 2017.

Consultant Selection

George Butler Associates, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1) Citywide selection.

Human Relations Approval

The goals for the design contract were established by the Human Relations Department at 15% MBE and 10% WBE. Subcontracting information was submitted to the Human Relations Department for review and determination on April 25, 2018, and was approved on May 9, 2018 with 15% MBE and 10% WBE participation. See the attached docket memo.

Grant Funding

N/A

Is it good for the children? Yes.

<u>How will this contribute to a sustainable Kansas City?</u> This project will contribute to a sustainable Kansas City by

improving the performance, capacity, and reliability of the City's sanitary sewer system by reducing inflow and infiltration sources, thereby reducing the volume and frequency of separate sanitary sewer overflows.

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date:

4/27/2018 Leona Walton

Contracts Manager

Reviewed by: Date:

Andy Shively 4/27/2018

Special Assistant City Manager

Contract No. 1401 **Reference Numbers:**

Finances

City's Estimate of Cost		\$	1	,050,000.00		
Bid or Proposal Data	Lowest Contract Cost Submitted	\$	NA FOR			
	No. of Proposals Considered: 13 Reason for rejecting lowest contract cost submitted					
	Other Bidders or		C	ontract Costs		
	Contractors Considered		O.	Submitted		
		\$	NA FOR			
			A-E			
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Fund Sources						
and Appropriation						
Account Codes For This	Overflow Contro	ı Prograi	m			
Contract	Project No. 8100	00802				
Source of						
- uture						
Operating Funds						
Maximum Amount						
of Proposed						
Contract		\$		715,000.00		
Amount of		¢				
Contingency		\$				
Engineering & Administration		\$				
Administration		Ψ				
ΓΟΤΑL		\$		715,000.00		
Council Committe	ee Actions					
Do Pass			Hold			
Do Pass (as amen	ded)		W/o Recon	nmendation		
(40 4111011	/	ш	, 5 1 10001			

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass