



MBE/WBE/DBE Contract Goals Request

Date: 1/15/21:
 To: Phillip Yelder, Human Relations Department
 From: Blake Anderson, Water Services Department

Project Number 81000500/8 1000501	Project Name Birmingham and Westside Treatment Plants Preliminary Treatment and Aeration Work	
Contract ID Number 1171	Estimated Cost: (cost breakdown attached) \$2.0 Million	Solicitation Date:

Estimated Project Duration:
 Note: Click the box to select

→ FICB PREVALING WAGE:	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Contract Category:	<input type="checkbox"/> Construction <input checked="" type="checkbox"/> Design Professional <input type="checkbox"/> Professional Services <input type="checkbox"/> Other (Enter Type):	<input type="checkbox"/> Design-Build <input type="checkbox"/> Other Goods & Services <input type="checkbox"/> Facilities Maintenance/Repair <input type="checkbox"/> Non-Municipal Agency <input type="checkbox"/> Lease <input type="checkbox"/> Tenant (MBE/WBE) <input type="checkbox"/> Concession
Type:	<input type="checkbox"/> Original	<input type="checkbox"/> Amendment No.
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE) <input type="checkbox"/> Other:	<input type="checkbox"/> Federal (DBE) <input type="checkbox"/> Grant# <input type="checkbox"/> State (DBE)
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.		
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3		

Description of work:
 Birmingham: Fine Screening, Grit Removal, Fine Bubble Aeration, Blowers, and Aerobic Digestion
 Westside: Screening, Grit Removal, Fine Bubble Aeration, and Blowers

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department *[Signature]* Date: 01/29/15

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²

Approved Disapproved N/A

_____ Date _____

FOR GRANT AGENCY USE ONLY³

Approved Disapproved N/A

_____ Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT #81000500,81000501 PROJECT/CONTRACT NAME Birmingham and Westside Treatment Plants Preliminary Treatment and Aeration Work

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Process	\$ 290,000.00		
Hydraulic/Piping	\$ 288,000.00		
Stormwater	\$ 100,000.00		
Modeling	\$ 10,000.00		
Survey	\$ 250,000.00	\$ 250,000.00	
Site Civil	\$ 200,000.00		
Structural	\$ 160,000.00		\$ 160,000.00
Electrical/Instrument	\$ 302,000.00		
Mechanical	\$ 300,000.00		
Landscape Architect	\$ 100,000.00		
Department Recommendation Total	\$ 2,000,000.00	\$ 250,000.00	\$ 160,000.00
Department Recommended Goal		13%	8%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Process	\$ 290,000.00		
Hydraulic/Piping	\$ 288,000.00		
Stormwater	\$ 100,000.00		
Modeling	\$ 10,000.00		
Survey	\$ 250,000.00		
Site Civil	\$ 200,000.00		\$ 200,000.00
Structural	\$ 160,000.00		
Electrical/Instrument	\$ 302,000.00		
Mechanical	\$ 300,000.00	\$ 300,000.00	
Landscape Architect	\$ 100,000.00		
HRD Recommendation Total	\$ 2,000,000.00	\$ 300,000.00	\$ 200,000.00
HRD Recommended Goal		15%	10%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.