



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240975

Submitted Department/Preparer: Parks Recreation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project to the same fund AND estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park Trail - 63rd Street to KC Pet Project project to the same fund.

Discussion

The Transportation Alternatives Program has awarded funding for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project in the amount of \$750,000 AND for the Swope Park Trail - 63rd Street to KC Pet Project project in the amount of \$750,000, for a total amount of \$1,500,000 for the two projects. This project will consist of the design and construction of a trail segment along the Blue River from 63rd Street to the Swope Pool Area and the design and construction of a trail segment that connects from 63rd Street along the park roads between the KC Zoo and Starlight, and then along Elmwood to connect to the existing trail by the KC Pet Project. Each of the two projects requires a local match of \$250,000 that has been funded by Park Board Resolution 32563 approved June 25, 2024, and Council Ordinance 240797 which passed September 19, 2024, for a total amount of \$500,000. On October 8, 2024, the Board of Parks and Recreation passed Resolution No. 32657 and 32658 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for these two projects on behalf of the Board.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Federal Highway Administration Transportation Alternatives Program (TAP) administered by Missouri Department of Transportation (MoDOT)
Capital Improvements Grant Fund (3091)
Parks and Recreation Sales Tax (2030)

3. How does the legislation affect the current fiscal year?
Estimates revenue of \$1.5 million and appropriates the same for the specified projects. It also authorizes expenditure of \$500,000 in matching funds from previously approved appropriations.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No impact
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The legislation will leverage outside funding in the amount of \$1,500,000 grant funding for trails in Swope Park.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance authorizes the Director of Parks and Recreation to enter into cooperative grant funding agreements to complete two capital improvements projects. Matching funds for these projects are available from prior appropriations. In the Parks and Recreation Sales Tax Fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.

- Address the various needs of the City's most vulnerable population by working to reduce disparities.
- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

On October 8, 2024, the Board of Parks and Recreation passed Resolution No. 32657 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project on behalf of the Board AND on the same date, the Board of Parks and Recreation passed Resolution No. 32658 which approved the Director or his designee to execute the necessary documents from the TAP for the Swope Park Trail - 63rd Street to KC Pet Project on behalf of the Board. Ordinance 240797 passed on 9/19/24 to make the matching funds available.

Service Level Impacts

No impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvements to the Blue River Trail in Swope Park will extend the regional trail for recreation and enjoyment by the general public. Including a trail between 63rd Street and the KC Pet Project will provide a beneficial pedestrian connection in Swope Park.
2. How have those groups been engaged and involved in the development of this ordinance?
This grant will support the extension of a trail segment shown as a priority on the Trails KC Plan and the region's MetroGreen trails plan. Organizations within the park that would be impacted by the trail segments are supportive of the project.
3. How does this legislation contribute to a sustainable Kansas City?
This grant will support improvements to a regional trail that is part of the City's Trails KC plan and the region's MetroGreen trails plan as well as making a key pedestrian connection between 63rd Street and Gregory through the park. Trails and greenways create healthy recreation and transportation opportunities by providing people of all ages with accessible and low- or no-cost places to cycle, walk, hike, or jog. Trails help

people of all ages incorporate exercise into their daily routines by connecting them with places they want or need to go. Communities that encourage physical activity by making use of the linear corridors can see a significant effect on public health and wellness.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance is only to estimate revenue for a grant. When the project gets to the stage that a design professional and/or a construction contractor are requested to be under an agreement and/or a contract, those will go through the normal CREO review process.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)