

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	Ordinance 201042						
LEGISLATION IN BRIEF:								
Approving and authorizing settlement of a claim by Cramer LLC								
What is the purpose of this legislation?	OPERATIONAL							
<i>For the purpose of authorizing expenditures new or planned to conduct municipal services</i>								
<b>Does this legislation spend money?</b> <i>See Sections 01, 02 and 03 for sources of funding</i>	<input type="button" value="YES"/>	Yes/No						
<b>Does this legislation estimate new Revenues?</b> 0	<input type="button" value="NO"/>	Yes/No						
<b>Does this Legislation Increase Appropriations?</b>	<input type="button" value="NO"/>	Yes/No						
<b>Are costs associated with this legislation ongoing (Yes)? Or one-time (No)</b> <i>See Section 00: " Notes" Below</i>	<input type="button" value="NO"/>	Yes/No						
<b>Section 00: Notes:</b>								
<i>This is a one-time settlement for a property damage claim due to a burst water main.</i>								
Five years of operational costs for ongoing programs should be included in Section 04 below.								
<b>FINANCIAL IMPACT OF LEGISLATION</b>								
<b>Section 01: If applicable, where are funds appropriated in the current budget?</b>								
FUND    DEPTID    ACCOUNT    PROJECT	FY 20-21 BUD	FY 21-22 EST						
7010    131523    B    0	\$    187,863.93	-						
<b>Section 02: If applicable, where will new revenues be estimated?</b>								
FUND    DEPTID    ACCOUNT    PROJECT	FY 20-21 BUD	FY 21-22 EST						
<b>Section 03: If applicable, where will appropriations be increased?</b>								
FUND    DEPTID    ACCOUNT    PROJECT	FY 20-21 BUD	FY 21-22 EST						
<b>NET IMPACT ON OPERATIONAL BUDGET</b>								
	-	-						
<i>RESERVE STATUS:</i>								
<b>SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)</b>								
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-
<b>NET Per-YEAR IMPACT</b>		-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>		-						

REVIEWED BY Kitty Steffens

DATE 12/7/2020