

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	201049
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**LEGISLATION IN BRIEF:**

Accepting and approving a grant award agreement from Mid-America Regional council Solid Waste Management District for expanding an enhancing the City's Green and Sustainable Procurement Program.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** NO Yes/No  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?** YES Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?** YES Yes/No  
*See Section 03 for increases in appropriations*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2580	100001	471000	G10GRNPRCRM	\$ 44,000	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2580	105008	610120	G10GRNPRCRM	\$ 44,000	

**NET IMPACT ON OPERATIONAL BUDGET**

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<b>RESERVE STATUS:</b>	<b>Revenue Supported</b>	

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2580	General Grants	44,000						
<b>TOTAL REV</b>		<b>44,000</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2580	General Grants	44,000						
<b>TOTAL EXP</b>		<b>44,000</b>	-	-	-	-	-	-

**NET Per-YEAR IMPACT** -

**NET IMPACT ( SIX YEARS)** -

REVIEWED BY Kitty Steffens DATE 12/9/2020