

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:
 Authorizing the Director of Aviation to accept the Grant Offer for Airport Improvement Program (AIP) from the FAA in the amount of \$9,867,460.00 for airport development or noise program implementation

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

- Does this legislation spend money?** NO Yes/No
See Section 00: " Notes" Below
- Does this legislation estimate new Revenues?** YES Yes/No
See Section 02 for new revenue estimates
- Does this Legislation Increase Appropriations?** NO Yes/No
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- Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:
 Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
8300	620000	479979		9,867,460.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
NET IMPACT ON OPERATIONAL BUDGET				9,867,460.00	-

RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY Meera Mahalingam DATE 8/17/2023

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